



MUNICIPIO DE CUAUTEPEC DE HINOJOSA HIDALGO

Estado Analítico del Ejercicio Presupuesto de Egresos Ramo o Dependencia / Función a segundos y tercer dígito

Del 01/ene./2024 Al 30/jun./2024

Fecha y 15/jul./2024

Usr: Jazmin

Rep: rptEstadoPresupuestoEgresosUA_FN_A

hora de Impresión 09:41 a. m.

Ejercicio del Presupuesto		Egreso Aprobado	Ampliaciones / (Reducciones)	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
0	Sin Ramo/Dependencia								
1000	GOBIERNO	\$119,659,911.16	\$3,625,017.33	\$123,284,928.49	\$52,667,865.25	\$52,664,184.57	\$52,664,184.57	\$52,664,184.57	\$70,620,743.92
1100	LEGISLACIÓN	\$12,335,035.05	\$590,961.84	\$12,925,996.89	\$6,406,754.68	\$6,406,754.68	\$6,406,754.68	\$6,406,754.68	\$6,519,242.21
1110	Legislación	\$12,335,035.05	\$590,961.84	\$12,925,996.89	\$6,406,754.68	\$6,406,754.68	\$6,406,754.68	\$6,406,754.68	\$6,519,242.21
1200	JUSTICIA	\$1,294,223.66	-\$645,935.66	\$648,288.00	\$270,061.00	\$270,061.00	\$270,061.00	\$270,061.00	\$378,227.00
1210	Impartición de Justicia	\$1,294,223.66	-\$645,935.66	\$648,288.00	\$270,061.00	\$270,061.00	\$270,061.00	\$270,061.00	\$378,227.00
1700	ASUNTOS DE ORDEN PÚBLICO Y DE SEGURIDAD	\$16,556,326.87	\$503,257.46	\$17,059,584.33	\$7,214,863.13	\$7,214,863.13	\$7,214,863.13	\$7,214,863.13	\$9,844,721.20
1710	Policía	\$16,556,326.87	\$503,257.46	\$17,059,584.33	\$7,214,863.13	\$7,214,863.13	\$7,214,863.13	\$7,214,863.13	\$9,844,721.20
1800	OTROS SERVICIOS GENERALES	\$89,474,325.58	\$3,176,733.69	\$92,651,059.27	\$38,776,186.44	\$38,772,505.76	\$38,772,505.76	\$38,772,505.76	\$53,878,553.51
1810	Servicios Registrales, Administrativos y Patrimoniales	\$22,591.07	-\$149.02	\$22,442.05	\$9,259.99	\$9,259.99	\$9,259.99	\$9,259.99	\$13,182.06
1840	Acceso a la información Pública Gubernamental	\$82,150,526.36	\$1,310,665.29	\$83,461,191.65	\$34,532,686.99	\$34,529,006.31	\$34,529,006.31	\$34,529,006.31	\$48,932,185.34
1850	Otros	\$7,301,208.15	\$1,866,217.42	\$9,167,425.57	\$4,234,239.46	\$4,234,239.46	\$4,234,239.46	\$4,234,239.46	\$4,933,186.11
2000	DESARROLLO SOCIAL	\$126,921,484.31	\$436,847.64	\$127,358,331.95	\$35,226,231.54	\$26,057,744.92	\$26,057,744.92	\$26,057,744.92	\$101,300,587.03
2200	VIVIENDA Y SERVICIOS A LA COMUNIDAD	\$62,594,439.76	\$404,512.85	\$62,998,952.61	\$11,651,074.07	\$2,482,587.45	\$2,482,587.45	\$2,482,587.45	\$60,516,365.16
2210	Urbanización	\$33,071,967.83	\$29,335.55	\$33,101,303.38	\$9,121,187.11	\$449,472.97	\$449,472.97	\$449,472.97	\$32,651,830.41
2270	Desarrollo Regional	\$29,522,471.93	\$375,177.30	\$29,897,649.23	\$2,529,886.96	\$2,033,114.48	\$2,033,114.48	\$2,033,114.48	\$27,864,534.75
2300	SALUD	\$1,158,985.28	-\$259,879.01	\$899,106.27	\$368,341.72	\$368,341.72	\$368,341.72	\$368,341.72	\$530,764.55
2310	Prestación de Servicios de Salud a la Comunidad	\$1,158,985.28	-\$259,879.01	\$899,106.27	\$368,341.72	\$368,341.72	\$368,341.72	\$368,341.72	\$530,764.55
2400	RECREACIÓN, CULTURA Y OTRAS MANIFESTACIONES	\$2,344,389.65	\$137,494.64	\$2,481,884.29	\$781,243.65	\$781,243.65	\$781,243.65	\$781,243.65	\$1,700,640.64
2410	Deporte y Recreación	\$2,344,389.65	\$137,494.64	\$2,481,884.29	\$781,243.65	\$781,243.65	\$781,243.65	\$781,243.65	\$1,700,640.64
2500	EDUCACIÓN	\$4,495,241.46	-\$68,083.47	\$4,427,157.99	\$1,587,258.27	\$1,587,258.27	\$1,587,258.27	\$1,587,258.27	\$2,839,899.72
2560	Otros Servicios Educativos y Actividades Inherentes	\$4,495,241.46	-\$68,083.47	\$4,427,157.99	\$1,587,258.27	\$1,587,258.27	\$1,587,258.27	\$1,587,258.27	\$2,839,899.72
2700	OTROS ASUNTOS SOCIALES	\$56,328,428.16	\$222,802.63	\$56,551,230.79	\$20,838,313.83	\$20,838,313.83	\$20,838,313.83	\$20,838,313.83	\$35,712,916.96
2710	Otros Asuntos Sociales	\$56,328,428.16	\$222,802.63	\$56,551,230.79	\$20,838,313.83	\$20,838,313.83	\$20,838,313.83	\$20,838,313.83	\$35,712,916.96
3000	DESARROLLO ECONÓMICO	\$4,525,503.46	-\$850,668.30	\$3,674,835.16	\$990,184.05	\$990,184.05	\$990,184.05	\$990,184.05	\$2,684,651.11
3200	AGROPECUARIA, SILVICULTURA, PESCA Y CAZA	\$3,175,522.44	-\$789,735.42	\$2,385,787.02	\$515,822.28	\$515,822.28	\$515,822.28	\$515,822.28	\$1,869,964.74
3230	Acuicultura, Pesca y Caza	\$3,175,522.44	-\$789,735.42	\$2,385,787.02	\$515,822.28	\$515,822.28	\$515,822.28	\$515,822.28	\$1,869,964.74
3700	TURISMO	\$1,349,981.02	-\$60,932.88	\$1,289,048.14	\$474,361.77	\$474,361.77	\$474,361.77	\$474,361.77	\$814,686.37
3710	Turismo	\$1,349,981.02	-\$60,932.88	\$1,289,048.14	\$474,361.77	\$474,361.77	\$474,361.77	\$474,361.77	\$814,686.37
Sin Ramo/Dependencia		\$251,106,898.93	\$3,211,196.67	\$254,318,095.60	\$88,884,280.84	\$79,712,113.54	\$79,712,113.54	\$79,712,113.54	\$174,605,982.06
Total Final		\$251,106,898.93	\$3,211,196.67	\$254,318,095.60	\$88,884,280.84	\$79,712,113.54	\$79,712,113.54	\$79,712,113.54	\$174,605,982.06