



Usr: Jazmin
Rep: rptEstadoPresupuestoEgresosUA_FN_PG_PY

MUNICIPIO DE CUAUTEPEC DE HINOJOSA HIDALGO

Ramo o Dependencia / Función / Programa Presupuestario (Modalidad y Programa) / Actividad Institucional
Del 01/ene./2024 Al 30/jun./2024

Fecha y hora de Impresión | 15/jul./2024
09:37 a. m.

Programa Presupuestario (Modalidad y Programa) /Actividad institucional	Ampliaciones/ Aprobado(Reducciones)	Presupuesto Vigente	Presupuesto Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda	
0 Sin Ramo/Dependencia											
GOBIERNO	\$119,659,911.16	\$3,625,017...	\$123,284,928.49	\$52,667,865.25	\$70,617,063.24	\$52,664,184.57	\$3,680.68	\$70,620,743.92	\$52,664,184.57	\$52,664,184.57	\$0.00
1100 LEGISLACIÓN											
07 Incentivar la comercialización de productos	\$2,015,814.55	\$35,486.12	\$2,051,300.67	\$760,887.78	\$1,290,412.89	\$760,887.78	\$0.00	\$1,290,412.89	\$760,887.78	\$760,887.78	\$0.00
12 Subsanan problemáticas ambientales en el	\$10,319,220.50	\$555,475.72	\$10,874,696.22	\$5,645,866.90	\$5,228,829.32	\$5,645,866.90	\$0.00	\$5,228,829.32	\$5,645,866.90	\$5,645,866.90	\$0.00
LEGISLACIÓN	\$12,335,035.05	\$590,961.84	\$12,925,996.89	\$6,406,754.68	\$6,519,242.21	\$6,406,754.68	\$0.00	\$6,519,242.21	\$6,406,754.68	\$6,406,754.68	\$0.00
1200 JUSTICIA											
13 Asegurar un gobierno igualitario y con	\$1,294,223.66	-\$645,935.66	\$648,288.00	\$270,061.00	\$378,227.00	\$270,061.00	\$0.00	\$378,227.00	\$270,061.00	\$270,061.00	\$0.00
JUSTICIA	\$1,294,223.66	-\$645,935.66	\$648,288.00	\$270,061.00	\$378,227.00	\$270,061.00	\$0.00	\$378,227.00	\$270,061.00	\$270,061.00	\$0.00
1700 ASUNTOS DE ORDEN PÚBLICO Y DE SEGURIDAD INTERIOR											
10 Incrementar la tranquilidad en el municipio	\$16,556,326.87	\$503,257.46	\$17,059,584.33	\$7,214,863.13	\$9,844,721.20	\$7,214,863.13	\$0.00	\$9,844,721.20	\$7,214,863.13	\$7,214,863.13	\$0.00
ASUNTOS DE ORDEN PUBLICO Y DE S	\$16,556,326.87	\$503,257.46	\$17,059,584.33	\$7,214,863.13	\$9,844,721.20	\$7,214,863.13	\$0.00	\$9,844,721.20	\$7,214,863.13	\$7,214,863.13	\$0.00
1800 OTROS SERVICIOS GENERALES											
11 Fortalecer la Unidad de Protección y	\$6,227,829.02	\$1,476,124.14	\$7,703,953.16	\$3,467,569.95	\$4,236,383.21	\$3,467,569.95	\$0.00	\$4,236,383.21	\$3,467,569.95	\$3,467,569.95	\$0.00
14 Generar las condiciones para ser un	\$24,055,151.01	\$2,716,185.11	\$26,771,336.12	\$13,759,131.03	\$13,012,205.09	\$13,759,131.03	\$0.00	\$13,012,205.09	\$13,759,131.03	\$13,759,131.03	\$0.00
15 Profesionalizar al gobierno municipal en	\$58,095,375.35	-\$1,405,519...	\$56,689,855.53	\$20,773,555.96	\$35,916,299.57	\$20,769,875.28	\$3,680.68	\$35,919,980.25	\$20,769,875.28	\$20,769,875.28	\$0.00
16 Optimizar, modernizar y eficientar la	\$22,591.07	-\$149.02	\$22,442.05	\$9,259.99	\$13,182.06	\$9,259.99	\$0.00	\$13,182.06	\$9,259.99	\$9,259.99	\$0.00
20 Optimizar el manejo de residuos sólidos	\$1,073,379.13	\$390,093.28	\$1,463,472.41	\$766,669.51	\$696,802.90	\$766,669.51	\$0.00	\$696,802.90	\$766,669.51	\$766,669.51	\$0.00
OTROS SERVICIOS GENERALES	\$89,474,325.58	\$3,176,733...	\$92,651,059.27	\$38,776,186.44	\$53,874,872.83	\$38,772,505.76	\$3,680.68	\$53,878,553.51	\$38,772,505.76	\$38,772,505.76	\$0.00
DESARROLLO SOCIAL	\$126,921,484.31	\$436,847.64	\$127,358,331.95	\$35,226,231.54	\$92,132,100.41	\$26,057,744.92	\$9,168,486.62	\$101,300,587.03	\$26,057,744.92	\$26,057,744.92	\$0.00
2200 VIVIENDA Y SERVICIOS A LA COMUNIDAD											
18 Mejorar la infraestructura básica, espacios	\$29,522,471.93	\$375,177.30	\$29,897,649.23	\$2,529,886.96	\$27,367,762.27	\$2,033,114.48	\$496,772.48	\$27,864,534.75	\$2,033,114.48	\$2,033,114.48	\$0.00
19 Mejorar la movilidad y las vías de	\$33,071,967.83	\$29,335.55	\$33,101,303.38	\$9,121,187.11	\$23,980,116.27	\$449,472.97	\$8,671,714.14	\$32,651,830.41	\$449,472.97	\$449,472.97	\$0.00
VIVIENDA Y SERVICIOS A LA COMUNI	\$62,594,439.76	\$404,512.85	\$62,998,952.61	\$11,651,074.07	\$51,347,878.54	\$2,482,587.45	\$9,168,486.62	\$60,516,365.16	\$2,482,587.45	\$2,482,587.45	\$0.00
2300 SALUD											



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Programa Presupuestario (Modalidad y Programa) /Actividad Institucional	Ramo o Dependencia/ Función/ institucional	Ampliaciones/ Aprobado(Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda	
04	Garantizar el acceso a los servicios de	\$1,158,985.28	-\$259,879.01	\$899,106.27	\$368,341.72	\$530,764.55	\$368,341.72	\$0.00	\$530,764.55	\$368,341.72	\$368,341.72	\$0.00
		\$1,158,985.28	-\$259,879.01	\$899,106.27	\$368,341.72	\$530,764.55	\$368,341.72	\$0.00	\$530,764.55	\$368,341.72	\$368,341.72	\$0.00
	SALUD	\$1,158,985.28	-\$259,879.01	\$899,106.27	\$368,341.72	\$530,764.55	\$368,341.72	\$0.00	\$530,764.55	\$368,341.72	\$368,341.72	\$0.00
2400	RECREACIÓN, CULTURA Y OTRAS MANIFESTACIONES SOCIALES											
03	Fomentar la cultura y el deporte en el	\$2,344,389.65	\$137,494.64	\$2,481,884.29	\$781,243.65	\$1,700,640.64	\$781,243.65	\$0.00	\$1,700,640.64	\$781,243.65	\$781,243.65	\$0.00
		\$2,344,389.65	\$137,494.64	\$2,481,884.29	\$781,243.65	\$1,700,640.64	\$781,243.65	\$0.00	\$1,700,640.64	\$781,243.65	\$781,243.65	\$0.00
	RECREACIÓN, CULTURA Y OTRAS MAI	\$2,344,389.65	\$137,494.64	\$2,481,884.29	\$781,243.65	\$1,700,640.64	\$781,243.65	\$0.00	\$1,700,640.64	\$781,243.65	\$781,243.65	\$0.00
2500	EDUCACIÓN											
02	Contribuir a una educación de calidad en	\$4,495,241.46	-\$68,083.47	\$4,427,157.99	\$1,587,258.27	\$2,839,899.72	\$1,587,258.27	\$0.00	\$2,839,899.72	\$1,587,258.27	\$1,587,258.27	\$0.00
		\$4,495,241.46	-\$68,083.47	\$4,427,157.99	\$1,587,258.27	\$2,839,899.72	\$1,587,258.27	\$0.00	\$2,839,899.72	\$1,587,258.27	\$1,587,258.27	\$0.00
	EDUCACIÓN	\$4,495,241.46	-\$68,083.47	\$4,427,157.99	\$1,587,258.27	\$2,839,899.72	\$1,587,258.27	\$0.00	\$2,839,899.72	\$1,587,258.27	\$1,587,258.27	\$0.00
2700	OTROS ASUNTOS SOCIALES											
01	Atención prioritaria a niñas, niños.	\$11,017,050.03	\$48,708.49	\$11,065,758.52	\$4,378,856.19	\$6,686,902.33	\$4,378,856.19	\$0.00	\$6,686,902.33	\$4,378,856.19	\$4,378,856.19	\$0.00
		\$11,017,050.03	\$48,708.49	\$11,065,758.52	\$4,378,856.19	\$6,686,902.33	\$4,378,856.19	\$0.00	\$6,686,902.33	\$4,378,856.19	\$4,378,856.19	\$0.00
05	Disminuir el índice de pobreza extrema	\$3,045,124.76	-\$122,492.04	\$2,922,632.72	\$1,611,594.14	\$1,311,038.58	\$1,611,594.14	\$0.00	\$1,311,038.58	\$1,611,594.14	\$1,611,594.14	\$0.00
		\$3,045,124.76	-\$122,492.04	\$2,922,632.72	\$1,611,594.14	\$1,311,038.58	\$1,611,594.14	\$0.00	\$1,311,038.58	\$1,611,594.14	\$1,611,594.14	\$0.00
06	Erradicar la violencia contra las mujeres y	\$678,579.92	-\$21,028.50	\$657,551.42	\$260,505.73	\$397,045.69	\$260,505.73	\$0.00	\$397,045.69	\$260,505.73	\$260,505.73	\$0.00
		\$678,579.92	-\$21,028.50	\$657,551.42	\$260,505.73	\$397,045.69	\$260,505.73	\$0.00	\$397,045.69	\$260,505.73	\$260,505.73	\$0.00
17	Garantizar el ordenamiento territorial y	\$41,587,673.45	\$317,614.68	\$41,905,288.13	\$14,587,357.77	\$27,317,930.36	\$14,587,357.77	\$0.00	\$27,317,930.36	\$14,587,357.77	\$14,587,357.77	\$0.00
		\$41,587,673.45	\$317,614.68	\$41,905,288.13	\$14,587,357.77	\$27,317,930.36	\$14,587,357.77	\$0.00	\$27,317,930.36	\$14,587,357.77	\$14,587,357.77	\$0.00
	OTROS ASUNTOS SOCIALES	\$56,328,428.16	\$222,802.63	\$56,551,230.79	\$20,838,313.83	\$35,712,916.96	\$20,838,313.83	\$0.00	\$35,712,916.96	\$20,838,313.83	\$20,838,313.83	\$0.00
	DESARROLLO ECONÓMICO	\$4,525,503.46	-\$850,668.30	\$3,674,835.16	\$990,184.05	\$2,684,651.11	\$990,184.05	\$0.00	\$2,684,651.11	\$990,184.05	\$990,184.05	\$0.00
3200	AGROPECUARIA, SILVICULTURA, PESCA Y CAZA											
08	Impulsar la producción agrícola, pecuaria y	\$3,175,522.44	-\$789,735.42	\$2,385,787.02	\$515,822.28	\$1,869,964.74	\$515,822.28	\$0.00	\$1,869,964.74	\$515,822.28	\$515,822.28	\$0.00
		\$3,175,522.44	-\$789,735.42	\$2,385,787.02	\$515,822.28	\$1,869,964.74	\$515,822.28	\$0.00	\$1,869,964.74	\$515,822.28	\$515,822.28	\$0.00
	AGROPECUARIA, SILVICULTURA, PESI	\$3,175,522.44	-\$789,735.42	\$2,385,787.02	\$515,822.28	\$1,869,964.74	\$515,822.28	\$0.00	\$1,869,964.74	\$515,822.28	\$515,822.28	\$0.00
3700	TURISMO											
09	Reactivar el turismo local de forma	\$1,349,981.02	-\$60,932.88	\$1,289,048.14	\$474,361.77	\$814,686.37	\$474,361.77	\$0.00	\$814,686.37	\$474,361.77	\$474,361.77	\$0.00
		\$1,349,981.02	-\$60,932.88	\$1,289,048.14	\$474,361.77	\$814,686.37	\$474,361.77	\$0.00	\$814,686.37	\$474,361.77	\$474,361.77	\$0.00
	TURISMO	\$1,349,981.02	-\$60,932.88	\$1,289,048.14	\$474,361.77	\$814,686.37	\$474,361.77	\$0.00	\$814,686.37	\$474,361.77	\$474,361.77	\$0.00
	Sin Ramo/Dependencia	\$251,106,898.93	\$3,211,196...	\$254,318,095.60	\$88,884,280.84	\$165,433,814.76	\$79,712,113.54	\$9,172,167.30	\$174,605,982.06	\$79,712,113.54	\$79,712,113.54	\$0.00
	Total	\$251,106,898.93	\$3,211,196...	\$254,318,095.60	\$88,884,280.84	\$165,433,814.76	\$79,712,113.54	\$9,172,167.30	\$174,605,982.06	\$79,712,113.54	\$79,712,113.54	\$0.00