



MUNICIPIO DE CUAUTEPEC DE HINOJOSA
HIDALGO

Estado Analítico de Ingresos Presupuestales
Al 30/jun./2024

Utr: Jessica
Rep: rptEstadoPresupuestoIngresos

Fecha y hora de Impresión | 09/jul./2024
11:33 a. m.

Fuente de Ingresos	Ley de Ingresos Estimada	Ampliaciones / (Reducciones)	Ley de Ingresos Modificada	Ingresos Devengados	Ingresos Recaudados	Devengado Por Recaudar	Avance de Recaudación (Recaudación / Estimación)
11 <u>Impuestos sobre los ingresos</u>	\$501,714.05	\$0.00	\$501,714.05	\$12,044.00	\$12,044.00	\$0.00	2.40 %
IMP. SOBRE JUEGOS PERMITIDOS, ESPECTÁCULOS F	\$358,419.67	\$0.00	\$358,419.67	\$0.00	\$0.00	\$0.00	0.00 %
Ferias y exposiciones	\$358,419.67	\$0.00	\$358,419.67	\$0.00	\$0.00	\$0.00	0.00 %
IMPUESTO A COMERCIOS	\$143,294.38	\$0.00	\$143,294.38	\$12,044.00	\$12,044.00	\$0.00	8.40 %
Impuestos a Comercios Ambulantes	\$143,294.38	\$0.00	\$143,294.38	\$12,044.00	\$12,044.00	\$0.00	8.40 %
12 <u>Impuestos sobre el patrimonio</u>	\$5,704,389.01	\$0.00	\$5,704,389.01	\$6,596,867.71	\$6,596,867.71	\$0.00	115.64 %
IMPUESTO PREDIAL	\$4,559,172.80	\$0.00	\$4,559,172.80	\$5,893,388.70	\$5,893,388.70	\$0.00	129.26 %
Predio Urbano	\$2,514,564.00	\$0.00	\$2,514,564.00	\$7,339,862.38	\$7,339,862.38	\$0.00	291.89 %
Predio Rústico	\$1,254,111.00	\$0.00	\$1,254,111.00	\$1,066,817.96	\$1,066,817.96	\$0.00	85.06 %
Predio Ejidal	\$790,497.80	\$0.00	\$790,497.80	\$121,294.67	\$121,294.67	\$0.00	15.34 %
Descuentos de Predial	\$0.00	\$0.00	\$0.00	-\$2,634,586.31	-\$2,634,586.31	\$0.00	0.00 %
DescuentoPago Anticipado Anual	\$0.00	\$0.00	\$0.00	-\$1,667,908.29	-\$1,667,908.29	\$0.00	0.00 %
Descuento de Imp. Predial Urbano	\$0.00	\$0.00	\$0.00	-\$1,388,461.35	-\$1,388,461.35	\$0.00	0.00 %
Descuento del 30% Urbano	\$0.00	\$0.00	\$0.00	-\$1,278,427.28	-\$1,278,427.28	\$0.00	0.00 %
Descuento del 20% Urbano	\$0.00	\$0.00	\$0.00	-\$110,034.07	-\$110,034.07	\$0.00	0.00 %
Descuento de Imp. Predial Rústico	\$0.00	\$0.00	\$0.00	-\$254,600.57	-\$254,600.57	\$0.00	0.00 %
Descuento del 30% Rústico	\$0.00	\$0.00	\$0.00	-\$243,182.96	-\$243,182.96	\$0.00	0.00 %
Descuento del 20% Rústico	\$0.00	\$0.00	\$0.00	-\$11,417.61	-\$11,417.61	\$0.00	0.00 %
Descuento de Imp. Predial Ejidal	\$0.00	\$0.00	\$0.00	-\$24,846.37	-\$24,846.37	\$0.00	0.00 %
Descuento del 30% Ejidal	\$0.00	\$0.00	\$0.00	-\$22,206.74	-\$22,206.74	\$0.00	0.00 %
Descuento del 20% Ejidal	\$0.00	\$0.00	\$0.00	-\$2,639.63	-\$2,639.63	\$0.00	0.00 %
Descuento INAPAM predial	\$0.00	\$0.00	\$0.00	-\$966,678.02	-\$966,678.02	\$0.00	0.00 %
Descuento INAPAM 50% Urbano	\$0.00	\$0.00	\$0.00	-\$869,901.96	-\$869,901.96	\$0.00	0.00 %
Descuento INAPAM 50% Rústico	\$0.00	\$0.00	\$0.00	-\$86,347.99	-\$86,347.99	\$0.00	0.00 %
Descuento INAPAM 50% Ejidal	\$0.00	\$0.00	\$0.00	-\$10,428.07	-\$10,428.07	\$0.00	0.00 %
IMPUESTO SOBRE TRASLACION DE DOMINIO Y OTRAS	\$1,145,216.21	\$0.00	\$1,145,216.21	\$703,479.01	\$703,479.01	\$0.00	61.42 %
Impuestos sobre Traslado de Dominio	\$1,145,216.21	\$0.00	\$1,145,216.21	\$703,479.01	\$703,479.01	\$0.00	61.42 %
17 <u>Accesorios de Impuestos</u>	\$283,140.13	\$0.00	\$283,140.13	\$307,984.61	\$307,984.61	\$0.00	108.77 %
RECARGOS	\$283,140.13	\$0.00	\$283,140.13	\$307,984.61	\$307,984.61	\$0.00	108.77 %
Recargos Ejercicio Fiscal Actual	\$5,679.48	\$0.00	\$5,679.48	\$3,361.41	\$3,361.41	\$0.00	59.18 %
Recargos Ejer Fis Act Urbanos	\$4,734.92	\$0.00	\$4,734.92	\$2,879.25	\$2,879.25	\$0.00	60.80 %
Recargos Ejer Fis Act Rusticos	\$857.55	\$0.00	\$857.55	\$403.89	\$403.89	\$0.00	47.09 %
Recargos Ejer Fis Act Ejidales	\$87.01	\$0.00	\$87.01	\$78.27	\$78.27	\$0.00	89.95 %

Fuente de Ingresos	Ley de Ingresos Estimada	Ampliaciones / (Reducciones)	Ley de Ingresos Modificada	Ingresos Devengados	Ingresos Recaudados	Devengado Por Recaudar	Avance de Recaudación (Recaudación / Estimación)
Recargos Ejercicio Fiscales Anteriores	\$277,460.65	\$0.00	\$277,460.65	\$304,623.20	\$304,623.20	\$0.00	109.78 %
Recargos Ejer Fis Ant Urbanos	\$209,238.65	\$0.00	\$209,238.65	\$249,581.82	\$249,581.82	\$0.00	119.28 %
Recargos Ejer Fis Ant Rusticos	\$57,414.93	\$0.00	\$57,414.93	\$44,241.81	\$44,241.81	\$0.00	77.05 %
Recargos Ejer Fis Ant Ejidales	\$10,807.07	\$0.00	\$10,807.07	\$10,799.57	\$10,799.57	\$0.00	99.93 %
18 <u>Otros Impuestos</u>	\$0.00	\$0.00	\$0.00	\$1,568,056.41	\$1,568,056.41	\$0.00	0.00 %
REZAGOS DE PREDIAL	\$0.00	\$0.00	\$0.00	\$1,568,056.41	\$1,568,056.41	\$0.00	0.00 %
Rezagos de Predios Urbanos	\$0.00	\$0.00	\$0.00	\$1,312,678.39	\$1,312,678.39	\$0.00	0.00 %
Rezagos de Predios Rústicos	\$0.00	\$0.00	\$0.00	\$209,073.78	\$209,073.78	\$0.00	0.00 %
Rezagos de Predios Ejidales	\$0.00	\$0.00	\$0.00	\$46,304.24	\$46,304.24	\$0.00	0.00 %
41 <u>Derechos por el uso, goce, aprovechamiento o explotación</u>	\$6,108,350.79	\$0.00	\$6,108,350.79	\$3,320,420.88	\$3,320,420.88	\$0.00	54.35 %
DERECHOS POR REGISTRO, LICENCIAS Y PERMISOS [\$4,570,720.52	\$0.00	\$4,570,720.52	\$2,324,143.42	\$2,324,143.42	\$0.00	50.84 %
Por Registro Familiar	\$2,874,703.10	\$0.00	\$2,874,703.10	\$871,352.93	\$871,352.93	\$0.00	30.31 %
Actas	\$1,647,994.92	\$0.00	\$1,647,994.92	\$677,185.28	\$677,185.28	\$0.00	41.09 %
Actas de Nacimiento	\$1,266,438.59	\$0.00	\$1,266,438.59	\$611,353.28	\$611,353.28	\$0.00	48.27 %
Actas de Defunción	\$127,763.93	\$0.00	\$127,763.93	\$19,441.25	\$19,441.25	\$0.00	15.21 %
Actas de Matrimonio	\$169,021.95	\$0.00	\$169,021.95	\$40,802.75	\$40,802.75	\$0.00	24.14 %
Actas de Divorcio	\$84,770.45	\$0.00	\$84,770.45	\$5,588.00	\$5,588.00	\$0.00	6.59 %
Copia fiel del libro	\$183,225.89	\$0.00	\$183,225.89	\$60,938.00	\$60,938.00	\$0.00	33.25 %
Registro de matrimonio	\$132,782.05	\$0.00	\$132,782.05	\$34,174.00	\$34,174.00	\$0.00	25.73 %
Registro de nacimiento	\$90,549.34	\$0.00	\$90,549.34	\$0.00	\$0.00	\$0.00	0.00 %
Registro de defuncion	\$103,955.53	\$0.00	\$103,955.53	\$10,355.00	\$10,355.00	\$0.00	9.96 %
Registro de divorcio	\$150,923.47	\$0.00	\$150,923.47	\$31,868.40	\$31,868.40	\$0.00	21.11 %
Reconocimiento	\$92,814.15	\$0.00	\$92,814.15	\$8,086.00	\$8,086.00	\$0.00	8.71 %
Anotacion marginal	\$99,748.15	\$0.00	\$99,748.15	\$21,088.00	\$21,088.00	\$0.00	21.14 %
Constancia de no registro	\$86,797.25	\$0.00	\$86,797.25	\$3,917.00	\$3,917.00	\$0.00	4.51 %
Constancia de matrimonio	\$122,263.29	\$0.00	\$122,263.29	\$23,741.25	\$23,741.25	\$0.00	19.41 %
Busqueda	\$81,759.23	\$0.00	\$81,759.23	\$0.00	\$0.00	\$0.00	0.00 %
Extranjeria	\$81,889.83	\$0.00	\$81,889.83	\$0.00	\$0.00	\$0.00	0.00 %
Por Certificaciones, legalizaciones y expedición de copias [\$976,027.35	\$0.00	\$976,027.35	\$280,176.00	\$280,176.00	\$0.00	28.70 %
Constancia de valor fiscal	\$761,536.23	\$0.00	\$761,536.23	\$244,938.50	\$244,938.50	\$0.00	32.16 %
Constancia de no adeudo	\$62,149.60	\$0.00	\$62,149.60	\$10,967.00	\$10,967.00	\$0.00	17.64 %
Constancia de no areas verdes	\$1,670.80	\$0.00	\$1,670.80	\$930.00	\$930.00	\$0.00	55.66 %
Constancia de residencia	\$96,009.60	\$0.00	\$96,009.60	\$19,093.50	\$19,093.50	\$0.00	19.88 %

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Constancia de ingresos	\$44,144.00	\$0.00	\$44,144.00	\$1,372.00	\$1,372.00	\$0.00	3.10 %
Constancia de no infracción	\$10,517.12	\$0.00	\$10,517.12	\$2,875.00	\$2,875.00	\$0.00	27.33 %
Plac de Func -Por Expediciones y Renovación de Placas	\$325,055.61	\$0.00	\$325,055.61	\$586,867.20	\$586,867.20	\$0.00	180.54 %
Bebidas Alcoholicas- Por Expedición, Revalidación y Can	\$207,548.22	\$0.00	\$207,548.22	\$539,086.15	\$539,086.15	\$0.00	259.74 %
Anuncios Pub- Por Expedición y Revalidación de Licencias	\$97,739.80	\$0.00	\$97,739.80	\$46,661.14	\$46,661.14	\$0.00	47.74 %
Est y Pens- Por Licencias o Permisos para la prestación d	\$89,646.44	\$0.00	\$89,646.44	\$0.00	\$0.00	\$0.00	0.00 %
DERECHOS EN MATERIA DE DESARROLLO URBANO Y	\$1,471,466.62	\$0.00	\$1,471,466.62	\$981,478.45	\$981,478.45	\$0.00	66.70 %
Por alineamiento, Deslinde y nomenclatura	\$10,966.89	\$0.00	\$10,966.89	\$22,966.50	\$22,966.50	\$0.00	209.41 %
Por Realización y Expedición de Alalúos Catastrales	\$553,583.99	\$0.00	\$553,583.99	\$658,387.91	\$658,387.91	\$0.00	118.93 %
Por Licencias para construcción, Reconstrucción, Ampliaci	\$351,687.77	\$0.00	\$351,687.77	\$59,017.95	\$59,017.95	\$0.00	16.78 %
Otros Derechos por Servicios relacionados con el Desarro	\$5,803.10	\$0.00	\$5,803.10	\$0.00	\$0.00	\$0.00	0.00 %
Por la Participación en Concursos, Licitaciones y Ejecució	\$484,300.07	\$0.00	\$484,300.07	\$241,106.09	\$241,106.09	\$0.00	49.78 %
Concurso o licitación	\$24,895.24	\$0.00	\$24,895.24	\$0.00	\$0.00	\$0.00	0.00 %
Concursos o licitaciones	\$24,895.24	\$0.00	\$24,895.24	\$0.00	\$0.00	\$0.00	0.00 %
Por Supervisión de Obra Pública	\$459,404.83	\$0.00	\$459,404.83	\$241,106.09	\$241,106.09	\$0.00	52.48 %
1% Superv.Mpal. Obra 2023	\$459,404.83	\$0.00	\$459,404.83	\$241,106.09	\$241,106.09	\$0.00	52.48 %
Por Expedición de Dictamen de Impacto Ambiental y otros	\$65,124.80	\$0.00	\$65,124.80	\$0.00	\$0.00	\$0.00	0.00 %
DERECHOS POR SERVICIOS PRESTADOS EN MATERIA/	\$66,163.65	\$0.00	\$66,163.65	\$14,799.01	\$14,799.01	\$0.00	22.36 %
Inspecciones (Protección Civil)	\$0.00	\$0.00	\$0.00	\$13,480.00	\$13,480.00	\$0.00	0.00 %
Guías de transito	\$66,163.65	\$0.00	\$66,163.65	\$1,319.01	\$1,319.01	\$0.00	1.99 %
43 <u>Derechos por prestación de servicios</u>	\$22,060,648.97	\$0.00	\$22,060,648.97	\$1,265,745.01	\$1,265,745.01	\$0.00	5.73 %
DERECHOS POR SERVICIOS DE ALUMBRADO PÚBLICO	\$2,031,400.02	\$0.00	\$2,031,400.02	\$922,381.85	\$922,381.85	\$0.00	45.40 %
Convenio para el Cobro del (DAP) derecho de alumbrado p	\$2,031,400.02	\$0.00	\$2,031,400.02	\$922,381.85	\$922,381.85	\$0.00	45.40 %
SERVICIO DE AGUA POTABLE	\$19,588,966.40	\$0.00	\$19,588,966.40	\$0.00	\$0.00	\$0.00	0.00 %
SERVICIO POR USO DE RASTRO, GUARDANZA Y MAT,	\$54,091.29	\$0.00	\$54,091.29	\$15,354.26	\$15,354.26	\$0.00	28.38 %
SERVICIO Y USO DE PANTEONES	\$277,888.41	\$0.00	\$277,888.41	\$328,008.90	\$328,008.90	\$0.00	118.03 %
Venta de Lotes en Panteon	\$96,139.51	\$0.00	\$96,139.51	\$141,991.20	\$141,991.20	\$0.00	147.69 %
Inhumación de cadáveres	\$72,759.00	\$0.00	\$72,759.00	\$78,273.00	\$78,273.00	\$0.00	107.57 %
Exhumación de cadáveres	\$2,651.00	\$0.00	\$2,651.00	\$0.00	\$0.00	\$0.00	0.00 %
Refrendos	\$88,028.00	\$0.00	\$88,028.00	\$98,869.70	\$98,869.70	\$0.00	112.31 %
Licencias de construcción en panteón	\$18,310.90	\$0.00	\$18,310.90	\$8,875.00	\$8,875.00	\$0.00	48.46 %
SERVICIO DE LIMPIA	\$108,302.85	\$0.00	\$108,302.85	\$0.00	\$0.00	\$0.00	0.00 %
44 <u>Otros Derechos</u>	\$0.00	\$0.00	\$0.00	\$1,442,214.00	\$1,442,214.00	\$0.00	0.00 %






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HIDALGO

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Al 30/jun./2024

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Fecha y hora de Impresión | 09/jul./2024
11:33 a. m.

Fuente de Ingresos	Ley de Ingresos Estimada	Ampliaciones / (Reducciones)	Ley de Ingresos Modificada	Ingresos Devengados	Ingresos Recaudados	Devengado Por Recaudar	Avance de Recaudación (Recaudación / Estimación)
CONTRIBUCIONES DE LA JUNTA MUNICIPAL PARA EL C	\$0.00	\$0.00	\$0.00	\$1,442,214.00	\$1,442,214.00	\$0.00	0.00 %
Psicologia	\$0.00	\$0.00	\$0.00	\$3,444.00	\$3,444.00	\$0.00	0.00 %
PAMAR	\$0.00	\$0.00	\$0.00	\$6,300.00	\$6,300.00	\$0.00	0.00 %
Desayunos Frios	\$0.00	\$0.00	\$0.00	\$128,531.00	\$128,531.00	\$0.00	0.00 %
CAIC	\$0.00	\$0.00	\$0.00	\$110,941.50	\$110,941.50	\$0.00	0.00 %
EAEYD	\$0.00	\$0.00	\$0.00	\$948,213.00	\$948,213.00	\$0.00	0.00 %
UBR	\$0.00	\$0.00	\$0.00	\$137,024.00	\$137,024.00	\$0.00	0.00 %
Transporte	\$0.00	\$0.00	\$0.00	\$24,278.00	\$24,278.00	\$0.00	0.00 %
Casa del Adulto Mayor	\$0.00	\$0.00	\$0.00	\$83,482.50	\$83,482.50	\$0.00	0.00 %
45 <u>Accesorios de Derechos</u>	\$46,204.89	\$0.00	\$46,204.89	\$0.00	\$0.00	\$0.00	0.00 %
Accesorios de Derechos	\$46,204.89	\$0.00	\$46,204.89	\$0.00	\$0.00	\$0.00	0.00 %
Accesorios de Derechos	\$46,204.89	\$0.00	\$46,204.89	\$0.00	\$0.00	\$0.00	0.00 %
49 <u>Derechos no Comprendidos en la Ley de Ingresos Vigent</u>	\$0.00	\$0.00	\$0.00	\$947.50	\$947.50	\$0.00	0.00 %
REZAGOS EN PLACAS Y LICENCIAS	\$0.00	\$0.00	\$0.00	\$947.50	\$947.50	\$0.00	0.00 %
Rezagos en Placas de Funcionamiento	\$0.00	\$0.00	\$0.00	\$947.50	\$947.50	\$0.00	0.00 %
51 <u>Productos</u>	\$782,182.10	\$0.00	\$782,182.10	\$722,273.58	\$722,273.58	\$0.00	92.34 %
51-01 <u>PRODUCTOS</u>	\$782,182.10	\$0.00	\$782,182.10	\$722,273.58	\$722,273.58	\$0.00	92.34 %
RENDIMIENTOS BANCARIOS	\$0.00	\$0.00	\$0.00	\$722,273.58	\$722,273.58	\$0.00	0.00 %
REPO	\$0.00	\$0.00	\$0.00	\$143,252.22	\$143,252.22	\$0.00	0.00 %
REND, REPO 24 SNT 3665	\$0.00	\$0.00	\$0.00	\$143,252.22	\$143,252.22	\$0.00	0.00 %
FORTAMUN	\$0.00	\$0.00	\$0.00	\$33,335.55	\$33,335.55	\$0.00	0.00 %
REND. FORTAMUN CTA. SN 1112-24 REND. 24	\$0.00	\$0.00	\$0.00	\$33,335.55	\$33,335.55	\$0.00	0.00 %
FAISM	\$0.00	\$0.00	\$0.00	\$337,402.37	\$337,402.37	\$0.00	0.00 %
REND. FAISM 24 CTA. SN 7626 24	\$0.00	\$0.00	\$0.00	\$337,402.37	\$337,402.37	\$0.00	0.00 %
ISR	\$0.00	\$0.00	\$0.00	\$1,033.56	\$1,033.56	\$0.00	0.00 %
ISR CTA. Sn 9117 -21	\$0.00	\$0.00	\$0.00	\$1,033.56	\$1,033.56	\$0.00	0.00 %
FGP	\$0.00	\$0.00	\$0.00	\$18,061.90	\$18,061.90	\$0.00	0.00 %
Rend FGP 24 cta 277779	\$0.00	\$0.00	\$0.00	\$18,061.90	\$18,061.90	\$0.00	0.00 %
FFM	\$0.00	\$0.00	\$0.00	\$4,524.55	\$4,524.55	\$0.00	0.00 %
REND FFM24 SANTANDER STA-18000277734	\$0.00	\$0.00	\$0.00	\$4,524.55	\$4,524.55	\$0.00	0.00 %
FIBAN 2023	\$0.00	\$0.00	\$0.00	\$184,663.43	\$184,663.43	\$0.00	0.00 %
REND, FIBAN 23 CTA 2207 EN 2024	\$0.00	\$0.00	\$0.00	\$184,663.43	\$184,663.43	\$0.00	0.00 %
& ARRENDAMIENTO DE BIENES MUEBLES O INMUEBI	\$89,643.18	\$0.00	\$89,643.18	\$0.00	\$0.00	\$0.00	0.00 %

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& Arrendamiento de terrenos, montes, pastos y demás bi	\$89,643.18	\$0.00	\$89,643.18	\$0.00	\$0.00	\$0.00	0.00 %
& Expedición en copia simple o certificada, o reproducción	\$99,449.00	\$0.00	\$99,449.00	\$0.00	\$0.00	\$0.00	0.00 %
& Asistencia Social	\$430,018.75	\$0.00	\$430,018.75	\$0.00	\$0.00	\$0.00	0.00 %
& Venta de bienes muebles e inmuebles propiedad del Mur	\$39,128.91	\$0.00	\$39,128.91	\$0.00	\$0.00	\$0.00	0.00 %
Accesorios de Productos	\$123,942.26	\$0.00	\$123,942.26	\$0.00	\$0.00	\$0.00	0.00 %
61 Aprovechamientos	\$563,626.23	\$0.00	\$563,626.23	\$8,385.03	\$8,385.03	\$0.00	1.48 %
61-02 MULTAS	\$563,626.23	\$0.00	\$563,626.23	\$8,385.03	\$8,385.03	\$0.00	1.48 %
JUZGADO	\$0.00	\$0.00	\$0.00	\$8,385.03	\$8,385.03	\$0.00	0.00 %
& Recargos	\$293,506.88	\$0.00	\$293,506.88	\$0.00	\$0.00	\$0.00	0.00 %
& Multas impuestas a los infractores de los reglamentos a	\$261,583.52	\$0.00	\$261,583.52	\$0.00	\$0.00	\$0.00	0.00 %
Multas Federales no fiscales	\$8,535.83	\$0.00	\$8,535.83	\$0.00	\$0.00	\$0.00	0.00 %
62 Aprovechamientos Patrimoniales	\$490,382.96	\$0.00	\$490,382.96	\$185,552.25	\$185,552.25	\$0.00	37.83 %
Aprovechamientos Patrimoniales	\$490,382.96	\$0.00	\$490,382.96	\$185,552.25	\$185,552.25	\$0.00	37.83 %
Uso de Plazas y Pisos en Calles, Pasajes y Lugares Públic	\$433,980.18	\$0.00	\$433,980.18	\$180,282.25	\$180,282.25	\$0.00	41.54 %
Locales Situados en el Interior y Exterior de los Mercados	\$56,402.78	\$0.00	\$56,402.78	\$5,270.00	\$5,270.00	\$0.00	9.34 %
63 Accesorios de Aprovechamientos	\$0.00	\$0.00	\$0.00	\$36,539.00	\$36,539.00	\$0.00	0.00 %
MULTAS	\$0.00	\$0.00	\$0.00	\$36,539.00	\$36,539.00	\$0.00	0.00 %
MULTAS DE TRÁNSITO	\$0.00	\$0.00	\$0.00	\$11,739.00	\$11,739.00	\$0.00	0.00 %
MULTAS ADMINISTRATIVAS	\$0.00	\$0.00	\$0.00	\$24,800.00	\$24,800.00	\$0.00	0.00 %
69 Aprovechamientos no Comprendidos en la Ley de Ingresos	\$2,502,823.49	\$0.00	\$2,502,823.49	\$0.00	\$0.00	\$0.00	0.00 %
& REZAGOS	\$2,502,823.49	\$0.00	\$2,502,823.49	\$0.00	\$0.00	\$0.00	0.00 %
79 Otros Ingresos	\$0.00	\$0.00	\$0.00	\$107,306.07	\$107,306.07	\$0.00	0.00 %
79-02 OTROS INGRESOS Y BENEFICIOS VARIOS	\$0.00	\$0.00	\$0.00	\$107,306.07	\$107,306.07	\$0.00	0.00 %
OTROS INGRESOS	\$0.00	\$0.00	\$0.00	\$107,306.07	\$107,306.07	\$0.00	0.00 %
81 Participaciones	\$97,504,459.21	\$0.00	\$97,504,459.21	\$56,019,782.89	\$56,019,782.89	\$0.00	57.45 %
PARTICIPACIONES NO ETIQUETADAS	\$97,504,459.21	\$0.00	\$97,504,459.21	\$56,019,782.89	\$56,019,782.89	\$0.00	57.45 %
FGP 2024	\$58,643,164.00	\$0.00	\$58,643,164.00	\$36,378,931.52	\$36,378,931.52	\$0.00	62.03 %
ISAN 24	\$516,394.00	\$0.00	\$516,394.00	\$415,562.06	\$415,562.06	\$0.00	80.47 %
IEPS GASOLINA 24	\$2,280,003.00	\$0.00	\$2,280,003.00	\$944,929.29	\$944,929.29	\$0.00	41.44 %
IEPS TABACO 24	\$902,727.00	\$0.00	\$902,727.00	\$554,131.10	\$554,131.10	\$0.00	61.38 %
COMPENSACION ISAN 24	\$91,383.00	\$0.00	\$91,383.00	\$45,708.48	\$45,708.48	\$0.00	50.01 %
FOMENTO MUNICIPAL	\$22,196,082.00	\$0.00	\$22,196,082.00	\$11,521,462.72	\$11,521,462.72	\$0.00	51.90 %
FISCALIZACION 2024	\$1,958,340.00	\$0.00	\$1,958,340.00	\$815,793.81	\$815,793.81	\$0.00	41.65 %

Fuente de Ingresos	Ley de Ingresos Estimada	Ampliaciones / (Reducciones)	Ley de Ingresos Modificada	Ingresos Devengados	Ingresos Recaudados	Devengado Por Recaudar	Avance de Recaudación (Recaudación / Estimación)
IMPUESTO SOBRE LA RENTA	\$4,631,320.39	\$0.00	\$4,631,320.39	\$4,360,504.00	\$4,360,504.00	\$0.00	94.15 %
FEIEF 2024	\$4,456,576.29	\$0.00	\$4,456,576.29	\$606.23	\$606.23	\$0.00	0.01 %
ISR ENAJENACION DE BIENES 24	\$164,728.53	\$0.00	\$164,728.53	\$341,417.00	\$341,417.00	\$0.00	207.26 %
FOCO 24	\$1,663,741.00	\$0.00	\$1,663,741.00	\$640,736.68	\$640,736.68	\$0.00	38.51 %
82 Aportaciones	\$115,907,424.00	\$0.00	\$115,907,424.00	\$55,123,275.21	\$55,123,275.21	\$0.00	47.55 %
APORTACIONES ETIQUETADAS	\$115,907,424.00	\$0.00	\$115,907,424.00	\$55,123,275.21	\$55,123,275.21	\$0.00	47.55 %
FAISM (FISM)	\$59,775,998.00	\$0.00	\$59,775,998.00	\$26,817,888.78	\$26,817,888.78	\$0.00	44.86 %
FORTAMUN	\$56,131,426.00	\$0.00	\$56,131,426.00	\$28,065,714.00	\$28,065,714.00	\$0.00	50.00 %
APORTACION DE BENEFICIARIOS FAIMS 2023	\$0.00	\$0.00	\$0.00	\$239,672.43	\$239,672.43	\$0.00	0.00 %
83 Convenios	\$0.00	\$0.00	\$0.00	\$934,819.00	\$934,819.00	\$0.00	0.00 %
CONVENIOS ETIQUETADOS	\$0.00	\$0.00	\$0.00	\$934,819.00	\$934,819.00	\$0.00	0.00 %
CONVENIO - REPO 2024 DE SECRETARIA DE FINANZA	\$0.00	\$0.00	\$0.00	\$385,459.00	\$385,459.00	\$0.00	0.00 %
CONVENIO POZO DE AGUA EL ASERRADERO	\$0.00	\$0.00	\$0.00	\$385,459.00	\$385,459.00	\$0.00	0.00 %
CONVENIOS REPO 2024	\$0.00	\$0.00	\$0.00	\$549,360.00	\$549,360.00	\$0.00	0.00 %
CONVENIO BRIGADA CONAFOR 2024	\$0.00	\$0.00	\$0.00	\$549,360.00	\$549,360.00	\$0.00	0.00 %
Total	\$252,455,345.83	\$0.00	\$252,455,345.83	\$127,652,213.15	\$127,652,213.15	\$0.00	50.56 %

MANUEL FERMIN RIVERA PERALTA
PRESIDENTE MUNICIPAL CONSTITUCIONAL
PRESIDENCIA MUNICIPAL

LIC. MARIA DE LOURDES MUNOZ ARCE
SINDICO PROCURADOR HACENDARIO

SINDICO PROCURADOR HACENDARIO

L.C. MA. DE LA LUZ GARCIA RUEDA
TESORERA MUNICIPAL

TESORERÍA