



MUNICIPIO DE CAUTEPEC DE HINOJOSA

HIDALGO

Estado Analítico de Ingresos Presupuestales

Al 31/dic./2023

Fuente de Ingresos

	Ley de Ingresos Estimada	Ampliaciones / (Reducciones)	Ley de Ingresos Modificada	Ingresos Devengados	Ingresos Recaudados	Devengado Por Recaudar	Avance de Recaudación / (Recaudación / Estimación)
11 Impuestos sobre los Ingresos	\$494,546.71	-\$468,746.71	\$25,800.00	\$25,800.00	\$25,800.00	\$0.00	100.00 %
IMP. SOBRE JUEGOS PERMITIDOS, ESPECTACULOS P	\$353,299.39	-\$353,299.39	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %
Ferias y exposiciones	\$353,299.39	-\$353,299.39	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %
IMPUESTO A COMERCIOS	\$141,247.32	-\$115,447.32	\$25,800.00	\$25,800.00	\$25,800.00	\$0.00	100.00 %
Impuestos a Comercios Ambulantes	\$141,247.32	-\$115,447.32	\$25,800.00	\$25,800.00	\$25,800.00	\$0.00	100.00 %
12 Impuestos sobre el patrimonio	\$5,622,897.73	\$1,366,859.99	\$6,989,757.72	\$6,989,757.72	\$6,989,757.72	\$0.00	100.00 %
IMPUESTO PREDIAL	\$4,494,041.76	\$1,221,341.73	\$5,715,383.49	\$5,715,383.49	\$5,715,383.49	\$0.00	100.00 %
Predio Urbano	\$83,000.00	\$4,763,388.18	\$4,846,388.18	\$5,593,864.48	\$5,593,864.48	\$0.00	115.42 %
Predio Rustico	\$850,000.00	-\$72,369.85	\$777,630.15	\$1,655,868.21	\$1,655,868.21	\$0.00	212.93 %
Predio Ejidal	\$3,561,041.76	-\$3,469,676.60	\$91,365.16	\$2,370,706.87	\$2,370,706.87	\$0.00	2,594.76 %
Descuentos de Predial	\$0.00	\$0.00	\$0.00	-\$3,905,056.07	-\$3,905,056.07	\$0.00	0.00 %
DescuentoPago Anticipado Anual	\$0.00	\$0.00	\$0.00	-\$2,780,485.31	-\$2,780,485.31	\$0.00	0.00 %
Descuento de Imp. Predial Urbano	\$0.00	\$0.00	\$0.00	-\$475,354.00	-\$475,354.00	\$0.00	0.00 %
Descuento del 30% Urbano	\$0.00	\$0.00	\$0.00	-\$194,366.48	-\$194,366.48	\$0.00	0.00 %
Descuento del 20% Urbano	\$0.00	\$0.00	\$0.00	-\$259,794.84	-\$259,794.84	\$0.00	0.00 %
Descuento del 10% Urbano	\$0.00	\$0.00	\$0.00	-\$21,192.68	-\$21,192.68	\$0.00	0.00 %
Descuento de Imp. Predial Rustico	\$0.00	\$0.00	\$0.00	-\$669,247.31	-\$669,247.31	\$0.00	0.00 %
Descuento del 30% Rustico	\$0.00	\$0.00	\$0.00	-\$607,392.27	-\$607,392.27	\$0.00	0.00 %
Descuento del 20% Rustico	\$0.00	\$0.00	\$0.00	-\$58,453.85	-\$58,453.85	\$0.00	0.00 %
Descuento del 10% Rustico	\$0.00	\$0.00	\$0.00	-\$3,401.19	-\$3,401.19	\$0.00	0.00 %
Descuento de Imp. Predial Ejidal	\$0.00	\$0.00	\$0.00	-\$1,635,864.00	-\$1,635,864.00	\$0.00	0.00 %
Descuento del 30% Ejidal	\$0.00	\$0.00	\$0.00	-\$1,627,819.35	-\$1,627,819.35	\$0.00	0.00 %
Descuento del 20% Ejidal	\$0.00	\$0.00	\$0.00	-\$6,494.87	-\$6,494.87	\$0.00	0.00 %
Descuento del 10% Ejidal	\$0.00	\$0.00	\$0.00	-\$1,569.78	-\$1,569.78	\$0.00	0.00 %
Descuento INAPAM predial	\$0.00	\$0.00	\$0.00	-\$1,124,570.76	-\$1,124,570.76	\$0.00	0.00 %
Descuento INAPAM 50% Urbano	\$0.00	\$0.00	\$0.00	-\$272,122.30	-\$272,122.30	\$0.00	0.00 %
Descuento INAPAM 50% Rustico	\$0.00	\$0.00	\$0.00	-\$208,990.75	-\$208,990.75	\$0.00	0.00 %
Descuento INAPAM 50% Ejidal	\$0.00	\$0.00	\$0.00	-\$643,457.71	-\$643,457.71	\$0.00	0.00 %
IMPUESTO SOBRE TRASLACION DE DOMINIO Y OTRAS	\$1,128,855.97	\$145,518.26	\$1,274,374.23	\$1,274,374.23	\$1,274,374.23	\$0.00	100.00 %
Impuestos sobre Traslado de Dominio	\$1,128,855.97	\$145,518.26	\$1,274,374.23	\$1,274,374.23	\$1,274,374.23	\$0.00	100.00 %
Accesorios de Impuestos	\$279,095.27	\$69,784.58	\$348,879.85	\$348,879.85	\$348,879.85	\$0.00	100.00 %
RECARGOS	\$279,095.27	\$69,784.58	\$348,879.85	\$348,879.85	\$348,879.85	\$0.00	100.00 %
Recargos Ejercicio Fiscal Actual	\$4,634.62	\$4,576.16	\$9,210.78	\$14,322.87	\$14,322.87	\$0.00	155.50 %

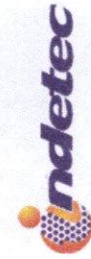


[Handwritten signature]

MUNICIPIO DE CUAUTEPEC DE HINOJOSA HIDALGO

Estado Analítico de Ingresos Presupuestales Al 31/dic./2023

Fecha y hora de Impresión 15/abr./2024 12:52 p. m.



Utr. Jazmin
Rep: rptEstadoPresupuestoIngresos

Fuente de Ingresos	Ley de Ingresos Estimada	Ampliaciones / (Reducciones)	Ley de Ingresos Modificada	Ingresos Devengados	Ingresos Recaudados	Devengado Por Recaudar	Avance de Recaudación / Estimación
Recargos Ejer Fis Act Urbanos	\$3,739.92	\$3,938.77	\$7,678.69	\$12,228.72	\$12,228.72	\$0.00	159.26 %
Recargos Ejer Fis Act Rusticos	\$607.55	\$555.51	\$1,363.06	\$1,779.52	\$1,779.52	\$0.00	130.55 %
Recargos Ejer Fis Act Ejidales	\$87.15	\$81.88	\$169.03	\$313.63	\$313.63	\$0.00	185.54 %
Recargos Ejercicio Fiscales Anteriores	\$274,460.65	\$65,208.42	\$339,669.07	\$443,942.01	\$443,942.01	\$0.00	130.69 %
Recargos Ejer Fis Ant Urbanos	\$209,238.65	-\$20,418.36	\$188,820.29	\$280,099.48	\$280,099.48	\$0.00	148.34 %
Recargos Ejer Fis Ant Rusticos	\$55,414.93	-\$10,767.89	\$44,647.04	\$53,494.15	\$53,494.15	\$0.00	119.81 %
Recargos Ejer Fis Ant Ejidales	\$9,807.07	\$96,394.67	\$106,201.74	\$110,348.38	\$110,348.38	\$0.00	103.90 %
Descuentos del 100% en Recargos	\$0.00	\$0.00	\$0.00	-\$109,385.03	-\$109,385.03	\$0.00	0.00 %
Desc. 100% Recargos - Ejercicio Actual	\$0.00	\$0.00	\$0.00	-\$5,112.09	-\$5,112.09	\$0.00	0.00 %
Des. 100% Rec. - Eje. Act. Urbanos	\$0.00	\$0.00	\$0.00	-\$4,551.03	-\$4,551.03	\$0.00	0.00 %
Des. 100% Rec. - Eje. Act. Rusticos	\$0.00	\$0.00	\$0.00	-\$416.46	-\$416.46	\$0.00	0.00 %
Des. 100% Rec. - Eje. Act. Ejidales	\$0.00	\$0.00	\$0.00	-\$144.60	-\$144.60	\$0.00	0.00 %
Desc. 100% Recargos - Ejercicio Anteriores	\$0.00	\$0.00	\$0.00	-\$104,272.94	-\$104,272.94	\$0.00	0.00 %
Des. 100% Rec. - Eje. Ant. Urbanos	\$0.00	\$0.00	\$0.00	-\$91,279.19	-\$91,279.19	\$0.00	0.00 %
Des. 100% Rec. - Eje. Ant. Rusticos	\$0.00	\$0.00	\$0.00	-\$8,847.11	-\$8,847.11	\$0.00	0.00 %
Des. 100% Rec. - Eje. Ant. Ejidales	\$0.00	\$0.00	\$0.00	-\$4,146.64	-\$4,146.64	\$0.00	0.00 %
Otros Impuestos	\$0.00	\$2,007,695.94	\$2,007,695.94	\$2,007,695.94	\$2,007,695.94	\$0.00	100.00 %
REZAGOS DE PREDIAL	\$0.00	\$2,007,695.94	\$2,007,695.94	\$2,007,695.94	\$2,007,695.94	\$0.00	100.00 %
Rezagos de Predios Urbanos	\$0.00	\$1,696,917.52	\$1,696,917.52	\$1,696,917.52	\$1,696,917.52	\$0.00	100.00 %
Rezagos de Predios Rusticos	\$0.00	\$244,329.03	\$244,329.03	\$244,329.03	\$244,329.03	\$0.00	100.00 %
Rezagos de Predios Ejidales	\$0.00	\$66,449.39	\$66,449.39	\$66,449.39	\$66,449.39	\$0.00	100.00 %
Derechos por el uso, goce, aprovechamiento o explotación	\$6,021,088.83	-\$445,553.98	\$5,575,534.65	\$5,575,534.65	\$5,575,534.65	\$0.00	100.00 %
DERECHOS POR REGISTRO, LICENCIAS Y PERMISOS I	\$4,505,424.50	-\$817,573.11	\$3,687,851.39	\$3,687,851.39	\$3,687,851.39	\$0.00	100.00 %
Por Registro Familiar	\$2,833,635.91	-\$952,811.91	\$1,880,824.00	\$1,880,824.00	\$1,880,824.00	\$0.00	100.00 %
Actas	\$1,617,934.92	-\$142,196.72	\$1,475,738.20	\$1,475,738.20	\$1,475,738.20	\$0.00	100.00 %
Actas de Nacimiento	\$1,246,438.59	\$92,049.11	\$1,338,487.70	\$1,338,487.70	\$1,338,487.70	\$0.00	100.00 %
Actas de Defunción	\$117,763.93	-\$75,051.43	\$42,712.50	\$42,712.50	\$42,712.50	\$0.00	100.00 %
Actas de Matrimonio	\$169,021.95	-\$84,133.45	\$84,888.50	\$84,888.50	\$84,888.50	\$0.00	100.00 %
Actas de Divorcio	\$84,710.45	-\$75,060.95	\$9,649.50	\$9,649.50	\$9,649.50	\$0.00	100.00 %
Copia fiel del libro	\$183,225.89	-\$39,386.39	\$143,839.50	\$143,839.50	\$143,839.50	\$0.00	100.00 %
Registro de matrimonio	\$131,782.05	-\$78,615.55	\$53,166.50	\$53,166.50	\$53,166.50	\$0.00	100.00 %
Registro de nacimiento	\$80,549.15	-\$80,357.15	\$192.00	\$192.00	\$192.00	\$0.00	100.00 %
Registro de defuncion	\$103,955.53	-\$81,935.53	\$22,020.00	\$22,020.00	\$22,020.00	\$0.00	100.00 %



MUNICIPIO DE CUAUTEPEC DE HINOJOSA
HIDALGO

Estado Analítico de Ingresos Presupuestales
Al 31/dic./2023

Usu: Jazmin
Rep: rptEstadoPresupuestoIngresos

Fecha y hora de Impresión | 15/abr./2024
12:52 p. m.

Fuente de Ingresos	Ley de Ingresos Estimada	Ampliaciones / (Reducciones)	Ley de Ingresos Modificada	Ingresos Devengados	Ingresos Recaudados	Devengado Por Recaudar	Avance de Recaudación (Recaudación / Estimación)
Registro de divorcio	\$150,923.47	-\$91,408.67	\$59,514.80	\$59,514.80	\$59,514.80	\$0.00	100.00 %
Reconocimiento	\$92,814.15	-\$71,298.15	\$21,516.00	\$21,516.00	\$21,516.00	\$0.00	100.00 %
Anotacion marginal	\$99,741.15	-\$59,517.15	\$40,224.00	\$40,224.00	\$40,224.00	\$0.00	100.00 %
Constancia de no registro	\$86,797.25	-\$78,753.25	\$8,044.00	\$8,044.00	\$8,044.00	\$0.00	100.00 %
Constancia de matrimonio	\$122,263.29	-\$72,290.29	\$49,973.00	\$49,973.00	\$49,973.00	\$0.00	100.00 %
Busqueda	\$81,759.23	-\$76,948.23	\$4,811.00	\$4,811.00	\$4,811.00	\$0.00	100.00 %
Extranjeria	\$81,889.83	-\$80,104.83	\$1,785.00	\$1,785.00	\$1,785.00	\$0.00	100.00 %
Por Certificaciones, legalizaciones y expedición de copias	\$962,084.11	-\$318,514.43	\$643,569.68	\$643,569.68	\$643,569.68	\$0.00	100.00 %
Constancia de valor fiscal	\$465,004.95	\$35,269.03	\$500,273.98	\$500,273.98	\$500,273.98	\$0.00	100.00 %
Constancia de no adeudo	\$98,451.00	-\$69,437.40	\$29,013.60	\$29,013.60	\$29,013.60	\$0.00	100.00 %
Constancia de no areas verdes	\$75,051.00	-\$72,729.20	\$2,321.80	\$2,321.80	\$2,321.80	\$0.00	100.00 %
Constancia de residencia	\$156,739.92	-\$82,639.32	\$74,100.60	\$74,100.60	\$74,100.60	\$0.00	100.00 %
Constancia de ingresos	\$89,631.24	-\$63,870.24	\$25,761.00	\$25,761.00	\$25,761.00	\$0.00	100.00 %
Constancia de no infraccion	\$77,206.00	-\$65,107.30	\$12,098.70	\$12,098.70	\$12,098.70	\$0.00	100.00 %
Plac de Func -Por Expediciones y Renovación de Placas	\$320,411.96	\$286,020.54	\$606,432.50	\$606,432.50	\$606,432.50	\$0.00	100.00 %
Bebidas Alcoholicas- Por Expedición, Revalidación y Can	\$204,583.24	\$229,979.97	\$434,563.21	\$434,563.21	\$434,563.21	\$0.00	100.00 %
Anuncios Pub- Por Expedición y Revalidación de Licencia:	\$96,343.51	\$24,418.49	\$120,762.00	\$120,762.00	\$120,762.00	\$0.00	100.00 %
Est y Pens- Por Licencias o Permisos para la prestación d	\$88,365.77	-\$86,665.77	\$1,700.00	\$1,700.00	\$1,700.00	\$0.00	100.00 %
DERECHOS EN MATERIA DE DESARROLLO URBANO Y	\$1,450,445.67	\$426,232.87	\$1,876,678.54	\$1,876,678.54	\$1,876,678.54	\$0.00	100.00 %
Por alineamiento, Deslinde y nomenclatura	\$10,810.22	\$39,231.28	\$50,041.50	\$50,041.50	\$50,041.50	\$0.00	100.00 %
Por Realización y Expedición de Alalúos Catastrales	\$545,675.65	\$682,751.65	\$1,228,427.30	\$1,228,427.30	\$1,228,427.30	\$0.00	100.00 %
Por Expedición de Constancias y Otorgamiento de Licenci	\$0.00	\$414.00	\$414.00	\$414.00	\$414.00	\$0.00	100.00 %
Por Licencias para construcción, Reconstrucción, Ampliaci	\$346,663.66	-\$296,169.66	\$50,494.00	\$50,494.00	\$50,494.00	\$0.00	100.00 %
Otros Derechos por Servicios relacionados con el Desarro	\$5,720.20	-\$5,720.20	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %
Por la Participación en Concursos, Licitaciones y Ejecució	\$477,381.49	\$69,920.25	\$547,301.74	\$547,301.74	\$547,301.74	\$0.00	100.00 %
Concurso o licitación	\$24,539.59	-\$24,539.59	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %
Concursos o licitaciones	\$24,539.59	-\$24,539.59	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %
Por Supervisión de Obra Pública	\$452,841.90	\$94,459.84	\$547,301.74	\$547,301.74	\$547,301.74	\$0.00	100.00 %
1% Superv Mpal Obra 2021	\$200,000.00	-\$200,000.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %
1% Superv Mpal Obra 2020	\$52,841.90	-\$52,841.90	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %
1% Superv. Mpal. Obra 2022	\$200,000.00	\$347,301.74	\$547,301.74	\$547,301.74	\$547,301.74	\$0.00	100.00 %
Por Expedición de Dictamen de Impacto Ambiental y otros	\$64,194.45	-\$64,194.45	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %
DERECHOS POR SERVICIOS PRESTADOS EN MATERIA	\$65,218.46	-\$54,213.74	\$11,004.72	\$11,004.72	\$11,004.72	\$0.00	100.00 %





Usr: Jazmin
Rep: rptEstadoPresupuestoIngresos

MUNICIPIO DE CUAUTEPEC DE HINOJOSA HIDALGO

Estado Analítico de Ingresos Presupuestales Al 31/dic./2023

Fecha y 15/abr./2024
hora de Impresión 12:52 p. m.

Fuente de Ingresos	Ley de Ingresos Estimada	Ampliaciones / (Reducciones)	Ley de Ingresos Modificada	Ingresos Devengados	Ingresos Recaudados	Devengado Por Recaudar	Avance de Recaudación (Recaudación / Estimación)
Inspecciones (Protección Civil)	\$0.00	\$7,240.00	\$7,240.00	\$7,240.00	\$7,240.00	\$0.00	100.00 %
Guías de transito	\$65,218.46	-\$61,453.74	\$3,764.72	\$3,764.72	\$3,764.72	\$0.00	100.00 %
43 Derechos por prestación de servicios	\$20,000,843.37	-\$17,745,259.41	\$2,255,583.96	\$2,255,583.96	\$2,255,583.96	\$0.00	100.00 %
DERECHOS POR SERVICIOS DE ALUMBRADO PÚBLICO	\$2,002,380.02	-\$250,425.58	\$1,751,954.44	\$1,751,954.44	\$1,751,954.44	\$0.00	100.00 %
Servicio de Alumbrado Público	\$0.00	\$180.00	\$180.00	\$180.00	\$180.00	\$0.00	100.00 %
Convenio para el Cobro del (DAP) derecho de alumbrado p	\$2,002,380.02	-\$250,605.58	\$1,751,774.44	\$1,751,774.44	\$1,751,774.44	\$0.00	100.00 %
SERVICIO DE AGUA POTABLE	\$17,563,470.56	-\$17,563,470.56	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %
SERVICIO POR USO DE RASTRO, GUARDANZA Y MAT,	\$53,318.55	-\$37,317.43	\$16,001.12	\$16,001.12	\$16,001.12	\$0.00	100.00 %
SERVICIO Y USO DE PANTEONES	\$274,918.58	\$210,955.82	\$485,874.40	\$485,874.40	\$485,874.40	\$0.00	100.00 %
Venta de Lotes en Panteon	\$63,231.27	\$112,050.73	\$175,282.00	\$175,282.00	\$175,282.00	\$0.00	100.00 %
Inhumación de cadáveres	\$116,840.41	\$58,594.59	\$175,435.00	\$175,435.00	\$175,435.00	\$0.00	100.00 %
Exhumación de cadáveres	\$13,745.92	-\$10,449.92	\$3,296.00	\$3,296.00	\$3,296.00	\$0.00	100.00 %
Refrendos	\$57,732.90	\$54,128.10	\$111,861.00	\$111,861.00	\$111,861.00	\$0.00	100.00 %
Licencias de construcción en panteón	\$23,368.08	-\$3,367.68	\$20,000.40	\$20,000.40	\$20,000.40	\$0.00	100.00 %
SERVICIO DE LIMPIA	\$106,755.66	-\$105,001.66	\$1,754.00	\$1,754.00	\$1,754.00	\$0.00	100.00 %
44 Otros Derechos	\$0.00	\$2,841,622.50	\$2,841,622.50	\$2,841,622.50	\$2,841,622.50	\$0.00	100.00 %
CONTRIBUCIONES DE LA JUNTA MUNICIPAL PARA EL C	\$0.00	\$2,841,622.50	\$2,841,622.50	\$2,841,622.50	\$2,841,622.50	\$0.00	100.00 %
Psicología	\$0.00	\$3,853.00	\$3,853.00	\$3,853.00	\$3,853.00	\$0.00	100.00 %
PAMAR	\$0.00	\$11,600.00	\$11,600.00	\$11,600.00	\$11,600.00	\$0.00	100.00 %
Desayunos Frios	\$0.00	\$168,182.00	\$168,182.00	\$168,182.00	\$168,182.00	\$0.00	100.00 %
CAIC	\$0.00	\$227,433.00	\$227,433.00	\$227,433.00	\$227,433.00	\$0.00	100.00 %
EAEYD	\$0.00	\$2,065,402.00	\$2,065,402.00	\$2,065,402.00	\$2,065,402.00	\$0.00	100.00 %
UBR	\$0.00	\$230,846.00	\$230,846.00	\$230,846.00	\$230,846.00	\$0.00	100.00 %
Transporte	\$0.00	\$37,400.00	\$37,400.00	\$37,400.00	\$37,400.00	\$0.00	100.00 %
Despensas DIF	\$0.00	\$22,539.00	\$22,539.00	\$22,539.00	\$22,539.00	\$0.00	100.00 %
Casa del Adulto Mayor	\$0.00	\$74,367.50	\$74,367.50	\$74,367.50	\$74,367.50	\$0.00	100.00 %
45 Accesorios de Derechos	\$45,544.82	-\$45,544.82	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %
Accesorios de Derechos	\$45,544.82	-\$45,544.82	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %
Accesorios de Derechos	\$45,544.82	-\$45,544.82	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %
49 Derechos no Comprendidos en la Ley de Ingresos Vigent	\$0.00	\$2,417.70	\$2,417.70	\$2,417.70	\$2,417.70	\$0.00	100.00 %
REZAGOS EN PLACAS Y LICENCIAS	\$0.00	\$2,417.70	\$2,417.70	\$2,417.70	\$2,417.70	\$0.00	100.00 %
Rezagos en Placas de Funcionamiento	\$0.00	\$2,417.70	\$2,417.70	\$2,417.70	\$2,417.70	\$0.00	100.00 %
51 Productos	\$1,254,385.58	\$999,466.97	\$2,253,852.55	\$2,253,852.55	\$2,253,852.55	\$0.00	100.00 %





MUNICIPIO DE CUAUTEPEC DE HINOJOSA
HIDALGO

Estado Analítico de Ingresos Presupuestales
Al 31/dic./2023

Usu: Jazmin
Rep: rptEstadoPresupuestoIngresos

Fecha y 15/abr./2024
hora de Impresión 12:52 p. m.

Fuente de Ingresos	Ley de Ingresos Estimada	Ampliaciones / (Reducciones)	Ley de Ingresos Modificada	Ingresos Devengados	Ingresos Recaudados	Devengado Por Recaudar	Avance de Recaudación (Recaudación / Estimación)
RENDIMIENTOS BANCARIOS	\$0.00	\$2,253,852.55	\$2,253,852.55	\$2,253,852.55	\$2,253,852.55	\$0.00	100.00 %
REPO	\$0.00	\$77,277.83	\$77,277.83	\$77,277.83	\$77,277.83	\$0.00	100.00 %
REPO Cta. SNT 2440-23	\$0.00	\$77,277.83	\$77,277.83	\$77,277.83	\$77,277.83	\$0.00	100.00 %
FORTAMUN	\$0.00	\$74,897.55	\$74,897.55	\$74,897.55	\$74,897.55	\$0.00	100.00 %
REND. FORTAMUN CTA. Sn 4176 - 23 Rend 23	\$0.00	\$74,897.55	\$74,897.55	\$74,897.55	\$74,897.55	\$0.00	100.00 %
FAISM	\$0.00	\$1,719,097.24	\$1,719,097.24	\$1,719,097.24	\$1,719,097.24	\$0.00	100.00 %
FAISM CTA. Sn 1198 -22	\$0.00	\$148,723.86	\$148,723.86	\$148,723.86	\$148,723.86	\$0.00	100.00 %
REND. FAISM CTA. Sn 4205 - 23	\$0.00	\$1,570,373.38	\$1,570,373.38	\$1,570,373.38	\$1,570,373.38	\$0.00	100.00 %
ISR	\$0.00	\$23,210.87	\$23,210.87	\$23,210.87	\$23,210.87	\$0.00	100.00 %
Rendim ISR 23 Cta 4128	\$0.00	\$23,210.87	\$23,210.87	\$23,210.87	\$23,210.87	\$0.00	100.00 %
FGP	\$0.00	\$60,426.92	\$60,426.92	\$60,426.92	\$60,426.92	\$0.00	100.00 %
Rend FGP 23 cta 244054	\$0.00	\$60,426.92	\$60,426.92	\$60,426.92	\$60,426.92	\$0.00	100.00 %
FFM	\$0.00	\$6,071.13	\$6,071.13	\$6,071.13	\$6,071.13	\$0.00	100.00 %
REN FFM 23 Cta 4068	\$0.00	\$6,071.13	\$6,071.13	\$6,071.13	\$6,071.13	\$0.00	100.00 %
FOCO	\$0.00	\$4,158.64	\$4,158.64	\$4,158.64	\$4,158.64	\$0.00	100.00 %
Rend. FOCOM 23 Cta. 18000244169	\$0.00	\$4,158.64	\$4,158.64	\$4,158.64	\$4,158.64	\$0.00	100.00 %
FEIEF	\$0.00	\$40,083.32	\$40,083.32	\$40,083.32	\$40,083.32	\$0.00	100.00 %
Rend FEIED 23 cta 244219	\$0.00	\$40,083.32	\$40,083.32	\$40,083.32	\$40,083.32	\$0.00	100.00 %
FIBAN 2023	\$0.00	\$248,629.05	\$248,629.05	\$248,629.05	\$248,629.05	\$0.00	100.00 %
REND. FIBAN 23 CTA. 18000262207	\$0.00	\$248,629.05	\$248,629.05	\$248,629.05	\$248,629.05	\$0.00	100.00 %
& ARRENDAMIENTO DE BIENES MUEBLES O INMUEBLI	\$571,740.06	-\$571,740.06	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %
& Uso de plazas y pisos en calles, pasajes y lugares público	\$427,780.47	-\$427,780.47	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %
& Locales situados en el interior y exterior de mercados	\$55,597.02	-\$55,597.02	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %
& Arrendamiento de terrenos, montes, pastos y demás bier	\$88,362.57	-\$88,362.57	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %
& Expedición en copia simple o certificada, o reproducción	\$98,028.30	-\$98,028.30	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %
& Asistencia Social	\$423,875.63	-\$423,875.63	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %
& Venta de bienes muebles e inmuebles propiedad del Muni	\$38,569.93	-\$38,569.93	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %
Accesorios de Productos	\$122,171.66	-\$122,171.66	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %
61 Aprovechamientos	\$0.00	\$714,640.28	\$714,640.28	\$714,640.28	\$714,640.28	\$0.00	100.00 %
61-02 MULTAS	\$0.00	\$128,461.40	\$128,461.40	\$128,461.40	\$128,461.40	\$0.00	100.00 %
MULTAS DE TRANSITO	\$0.00	\$35,625.50	\$35,625.50	\$35,625.50	\$35,625.50	\$0.00	100.00 %
MULTAS ADMINISTRATIVAS	\$0.00	\$68,850.00	\$68,850.00	\$68,850.00	\$68,850.00	\$0.00	100.00 %
JUZGADO	\$0.00	\$23,985.90	\$23,985.90	\$23,985.90	\$23,985.90	\$0.00	100.00 %





MUNICIPIO DE CUAUTEPEC DE HINOJOSA
HIDALGO

Estado Analítico de Ingresos Presupuestales
Al 31/dic./2023

Usu: Jazmin
Rep: rptEstadoPresupuestoIngresos

Fecha y hora de Impresión | 15/abr./2024
12:52 p. m.

Fuente de Ingresos	Ley de Ingresos Estimada	Ampliaciones / (Reducciones)	Ley de Ingresos Modificada	Ingresos Devengados	Ingresos Recaudados	Devengado Por Recaudar	Avance de Recaudación (Recaudación / Estimación)
61-09 OTROS APROVECHAMIENTOS	\$0.00	\$586,178.88	\$586,178.88	\$586,178.88	\$586,178.88	\$0.00	100.00 %
DONATIVOS A FAVOR DE MUNICIPIO	\$0.00	\$221,604.88	\$221,604.88	\$221,604.88	\$221,604.88	\$0.00	100.00 %
APROVECHAMIENTOS PATRIMONIALES	\$0.00	\$364,574.00	\$364,574.00	\$364,574.00	\$364,574.00	\$0.00	100.00 %
Uso de Plazas y Pisos en Calles, Pasajes y Lugares Públi	\$0.00	\$320,273.00	\$320,273.00	\$320,273.00	\$320,273.00	\$0.00	100.00 %
Locales Situados en el Interior y Exterior de los Mercados	\$0.00	\$21,120.00	\$21,120.00	\$21,120.00	\$21,120.00	\$0.00	100.00 %
Servicios de Ambulancia	\$0.00	\$23,181.00	\$23,181.00	\$23,181.00	\$23,181.00	\$0.00	100.00 %
69 Aprovechamientos no Comprendidos en la Ley de Ingresos	\$3,022,643.29	-\$3,022,643.29	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %
& RECARGOS	\$289,313.92	-\$289,313.92	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %
& MULTAS IMPUESTAS A LOS INFRACTORES DE LOS I	\$257,846.61	-\$257,846.61	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %
& MULTAS FEDERALES NO FISCALES	\$8,413.89	-\$8,413.89	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %
& REZAGOS	\$2,467,068.87	-\$2,467,068.87	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %
79 Otros Ingresos	\$0.00	\$270,335.45	\$270,335.45	\$270,335.45	\$270,335.45	\$0.00	100.00 %
79-02 OTROS INGRESOS Y BENEFICIOS VARIOS	\$0.00	\$270,335.45	\$270,335.45	\$270,335.45	\$270,335.45	\$0.00	100.00 %
OTROS INGRESOS	\$0.00	\$270,335.45	\$270,335.45	\$270,335.45	\$270,335.45	\$0.00	100.00 %
81 Participaciones	\$71,159,938.00	\$21,690,755.07	\$92,850,693.07	\$92,850,693.07	\$92,850,693.07	\$0.00	100.00 %
PARTICIPACIONES NO ETIQUETADAS	\$71,159,938.00	\$21,690,755.07	\$92,850,693.07	\$92,850,693.07	\$92,850,693.07	\$0.00	100.00 %
FGP	\$45,703,633.00	\$10,160,864.81	\$55,864,497.81	\$55,864,497.81	\$55,864,497.81	\$0.00	100.00 %
ISAN	\$386,831.00	\$329,571.98	\$716,402.98	\$716,402.98	\$716,402.98	\$0.00	100.00 %
IEPS GASOLINA	\$2,078,892.00	-\$339,739.66	\$1,739,152.34	\$1,739,152.34	\$1,739,152.34	\$0.00	100.00 %
IEPS TABACO	\$733,037.00	\$318,166.75	\$1,051,203.75	\$1,051,203.75	\$1,051,203.75	\$0.00	100.00 %
COMPENSACION ISAN 2023	\$79,508.00	\$11,924.35	\$91,432.35	\$91,432.35	\$91,432.35	\$0.00	100.00 %
FOMENTO MUNICIPAL	\$19,345,320.00	\$1,402,019.53	\$20,747,339.53	\$20,747,339.53	\$20,747,339.53	\$0.00	100.00 %
FISCALIZACION	\$1,297,992.00	\$164,663.59	\$1,462,655.59	\$1,462,655.59	\$1,462,655.59	\$0.00	100.00 %
IMPUESTO SOBRE LA RENTA	\$0.00	\$4,811,136.17	\$4,811,136.17	\$4,811,136.17	\$4,811,136.17	\$0.00	100.00 %
FEIEF 2023	\$0.00	\$4,799,682.75	\$4,799,682.75	\$4,799,682.75	\$4,799,682.75	\$0.00	100.00 %
ISR ENAJENACION DE BIENES	\$0.00	\$153,866.35	\$153,866.35	\$153,866.35	\$153,866.35	\$0.00	100.00 %
FOCO 23	\$1,534,725.00	-\$121,401.55	\$1,413,323.45	\$1,413,323.45	\$1,413,323.45	\$0.00	100.00 %
82 Aportaciones	\$96,818,895.00	\$17,740,082.00	\$114,558,977.00	\$114,558,977.00	\$114,558,977.00	\$0.00	100.00 %
APORTACIONES ETIQUETADAS	\$96,818,895.00	\$17,740,082.00	\$114,558,977.00	\$114,558,977.00	\$114,558,977.00	\$0.00	100.00 %
FAISM (FISM)	\$52,051,317.00	\$8,268,950.00	\$60,320,267.00	\$60,320,267.00	\$60,320,267.00	\$0.00	100.00 %
FORTAMUN	\$44,767,578.00	\$9,471,132.00	\$54,238,710.00	\$54,238,710.00	\$54,238,710.00	\$0.00	100.00 %
83 Convenios	\$0.00	\$5,199,425.90	\$5,199,425.90	\$5,199,425.90	\$5,199,425.90	\$0.00	100.00 %
CONVENIOS ETIQUETADOS	\$0.00	\$5,199,425.90	\$5,199,425.90	\$5,199,425.90	\$5,199,425.90	\$0.00	100.00 %



[Handwritten signature]

[Handwritten signature]



**MUNICIPIO DE CUAUTEPEC DE HINOJOSA
HIDALGO**

**Estado Analítico de Ingresos Presupuestales
Al 31/dic./2023**

Utr: Jazmin
Rep: rptEstadoPresupuestoIngresos

Fecha y | 15/abr./2024
hora de Impresión | 12:52 p. m.

Fuente de Ingresos	Ley de Ingresos Estimada	Ampliaciones / (Reducciones)	Ley de Ingresos Modificada	Ingresos Devengados	Ingresos Recaudados	Devengado Por Recaudar	Avance de Recaudación (Recaudación / Estimación)
CONVENIO - REPO 2022 DE SECRETARIA DE FINANZA	\$0.00	\$1,568,484.20	\$1,568,484.20	\$1,568,484.20	\$1,568,484.20	\$0.00	100.00 %
CONVENIO CONAFOR REPO 2023	\$0.00	\$653,050.00	\$653,050.00	\$653,050.00	\$653,050.00	\$0.00	100.00 %
CONVENIO POZO DE AGUA EL ASERRADERO	\$0.00	\$915,434.20	\$915,434.20	\$915,434.20	\$915,434.20	\$0.00	100.00 %
CONVENIO-PRODDER	\$0.00	\$203,424.00	\$203,424.00	\$203,424.00	\$203,424.00	\$0.00	100.00 %
PROAGUA	\$0.00	\$3,427,517.70	\$3,427,517.70	\$3,427,517.70	\$3,427,517.70	\$0.00	100.00 %
PROAGUA MUNICIPAL	\$0.00	\$2,060,053.00	\$2,060,053.00	\$2,060,053.00	\$2,060,053.00	\$0.00	100.00 %
PROAGUA FEDERAL	\$0.00	\$1,367,464.70	\$1,367,464.70	\$1,367,464.70	\$1,367,464.70	\$0.00	100.00 %
Total	\$204,719,878.40	\$31,175,338.17	\$235,895,216.57	\$235,895,216.57	\$235,895,216.57	\$0.00	100.00 %



**PRESIDENCIA
MUNICIPAL**

MANUEL FERMIN RIVERA PERALTA
PRESIDENTE MUNICIPAL CONSTITUCIONAL

LIC. MARIA DE LOURDES MUÑOZ ARCE
SINDICO PROCURADOR HACENDARIO

L.C. MA. DE LA LUZ GARCIA RUEDA
TESORERA MUNICIPAL