

MUNICIPIO DE CUAUTEPEC DE HINOJOSA, HIDALGO
ESTADOS ANÁLITICOS DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS DETALLADOS-LDF
CLASIFICACIÓN ADMINISTRATIVA
del 1o. de enero al 31 de diciembre de 2017
(PESOS)

CONCEPTO	AMPLIACIONES / REDUCCIONES			DEVENGADO	PAGADO	SUBEJERCICIO	
	APROBADO	MODIFICADO	DEVENGADO				
GASTO NO ETIQUETADO							
AGUA POTABLE	0.00	945.16	945.16	800.00	800.00	145.16	
ALUMBRADO PÚBLICO	0.00	200.00	200.00	200.00	200.00	0.00	
ARCHIVO	0.00	0.00	0.00	0.00	0.00	0.00	
BIBLIOTECAS	0.00	136,716.85	136,716.85	136,716.85	136,716.85	0.00	
CASA DE CULTURA	0.00	0.00	0.00	0.00	0.00	0.00	
CATASTRO	0.00	0.00	0.00	0.00	0.00	0.00	
INSTANCIA MUNICIPAL DE LA JUVENTUD	0.00	0.00	0.00	0.00	0.00	0.00	
COMUDE	0.00	0.00	0.00	0.00	0.00	0.00	
COMUNICACIÓN SOCIAL	0.00	0.00	0.00	0.00	0.00	0.00	
CONTRALORIA	0.00	0.00	0.00	0.00	0.00	0.00	
DESARROLLO AGROPECUARIO	0.00	0.00	0.00	0.00	0.00	0.00	
DESARROLLO ECONÓMICO	0.00	0.00	0.00	0.00	0.00	0.00	
DESARROLLO SOCIAL	0.00	0.00	0.00	0.00	0.00	0.00	
DIF MUNICIPAL	0.00	3,404.75	3,404.75	3,404.75	3,404.75	0.00	
ECOLOGÍA	0.00	0.00	0.00	0.00	0.00	0.00	
ENLACE BINACIONAL	0.00	0.00	0.00	0.00	0.00	0.00	
EVENTOS ESPECIALES	0.00	100.00	100.00	100.00	100.00	0.00	
FISCALIZACIÓN	0.00	100.00	100.00	100.00	100.00	0.00	
H AYUNTAMIENTO	0.00	528,626.32	528,626.32	528,626.32	528,626.32	0.00	
JUZGADO CONCILIADOR	0.00	0.00	0.00	0.00	0.00	0.00	
LIMPIAS Y RECOLECCIÓN	0.00	328,258.58	328,258.58	328,258.58	328,258.58	0.00	
MANTENIMIENTO VEHICULAR	0.00	3,929.00	3,929.00	3,929.00	3,929.00	0.00	
MICROREGIONES	0.00	0.00	0.00	0.00	0.00	0.00	
OBRAS PUBLICAS	0.00	1,197,280.01	1,197,280.01	1,035,231.50	1,035,231.50	162,048.51	
PANTEONES	0.00	0.00	0.00	0.00	0.00	0.00	
PRESIDENCIA	0.00	560,743.31	560,743.31	549,623.60	549,623.60	11,119.71	
PROTECCION CIVIL	0.00	10,720.00	10,720.00	10,720.00	10,720.00	0.00	
RECLUTAMIENTO	0.00	0.00	0.00	0.00	0.00	0.00	
RECURSOS HUMANOS	0.00	100.00	100.00	100.00	100.00	0.00	
REGISTRO DEL ESTADO FAMILIAR	0.00	200.00	200.00	200.00	200.00	0.00	
REGLAMENTOS	0.00	0.00	0.00	0.00	0.00	0.00	
SALUD	0.00	0.00	0.00	0.00	0.00	0.00	
SECRETARIA MUNICIPAL	0.00	76,564.00	76,564.00	76,564.00	76,564.00	0.00	
SEGURIDAD PUBLICA	0.00	898.19	898.19	898.19	898.19	0.00	
TESORERÍA	0.00	100.00	100.00	100.00	100.00	0.00	
UNIDAD TÉCNICA DE FINANZAS Y CONTABILIDAD	0.00	0.00	0.00	0.00	0.00	0.00	
EGRESOS	0.00	0.00	0.00	0.00	0.00	0.00	
TURISMO	0.00	0.00	0.00	0.00	0.00	0.00	
UNIDAD DE ADQUISICIONES	0.00	100.00	100.00	100.00	100.00	0.00	
INSTANCIA MUNICIPAL DE LA MUJER	0.00	0.00	0.00	0.00	0.00	0.00	
EDUCACION	0.00	2,155.65	2,155.65	2,155.65	2,155.65	0.00	
JURÍDICO	0.00	34,800.00	34,800.00	34,800.00	34,800.00	0.00	
ACCESO A LA INFORMACIÓN Y TRANSPARENCIA GUBE	0.00	0.00	0.00	0.00	0.00	0.00	
Total	GASTO NO ETIQUETADO	0.00	2,885,941.82	2,885,941.82	2,712,628.44	2,712,628.44	173,313.38
GASTO ETIQUETADO							
AGUA POTABLE	4,113,222.42	-1,076,904.65	3,036,317.77	3,032,396.17	3,032,396.17	3,921.60	
ALUMBRADO PÚBLICO	700,614.98	2,914,319.65	3,614,934.63	3,614,934.63	3,614,934.63	0.00	
ARCHIVO	468,452.64	-252,983.11	215,469.53	215,469.53	215,469.53	0.00	
BIBLIOTECAS	961,136.40	-245,382.34	715,754.06	715,754.06	715,754.06	0.00	
CASA DE CULTURA	163,383.30	71,182.37	234,565.67	234,565.67	234,565.67	0.00	
CATASTRO	1,722,855.22	-765,606.74	957,248.48	957,248.48	957,248.48	-0.00	
INSTANCIA MUNICIPAL DE LA JUVENTUD	407,158.42	-298,666.40	108,492.02	108,492.02	108,492.02	0.00	
COMUDE	687,532.24	-39,580.82	647,951.42	647,951.42	647,951.42	0.00	
COMUNICACIÓN SOCIAL	1,436,320.78	-688,932.43	747,388.35	747,388.35	747,388.35	-0.00	
CONTRALORIA	600,802.04	161,581.03	762,383.07	762,383.07	762,383.07	0.00	

DESARROLLO AGROPECUARIO	561,852.44	-107,855.06	453,997.38	453,997.38	453,997.38	0.00	
DESARROLLO ECONÓMICO	273,772.98	29,712.73	303,485.71	303,485.71	303,485.71	0.00	
DESARROLLO SOCIAL	761,797.66	239,052.16	1,000,849.82	1,000,849.82	1,000,849.82	0.00	
DIF MUNICIPAL	4,984,993.12	-639,823.56	4,345,169.56	4,345,169.56	4,345,169.56	0.00	
ECOLOGÍA	1,332,192.54	-1,093,330.20	238,862.34	238,862.34	238,862.34	0.00	
ENLACE BINACIONAL	247,594.46	-123,085.84	124,508.62	124,508.62	124,508.62	-0.00	
EVENTOS ESPECIALES	1,807,196.60	-1,090,064.62	717,131.98	717,131.98	717,131.98	0.00	
FISCALIZACIÓN	388,689.64	30,272.11	418,961.75	418,961.75	418,961.75	0.00	
H AYUNTAMIENTO	7,435,324.32	769,991.78	8,205,316.10	8,205,316.10	8,205,316.10	-0.00	
JUZGADO CONCILIADOR	232,990.64	-16,197.75	216,792.89	216,792.89	216,792.89	0.00	
LIMPIAS Y RECOLECCIÓN	8,801,554.10	-1,003,489.75	7,798,064.35	7,798,064.35	7,798,064.35	0.00	
MANTENIMIENTO VEHICULAR	1,105,536.84	-807,971.85	297,564.99	297,564.99	297,564.99	0.00	
MICROREGIONES	403,098.06	-69,488.06	333,610.00	333,610.00	333,610.00	0.00	
OBRAS PUBLICAS	46,630,963.32	47,403,429.19	94,034,392.51	39,205,339.42	39,205,339.42	54,829,053.09	
PANTEONES	137,121.06	-116,281.51	20,839.55	20,839.55	20,839.55	0.00	
PRESIDENCIA	26,581,678.61	-281,733.68	26,299,944.93	26,109,922.21	26,109,922.21	190,022.72	
PROTECCION CIVIL	2,677,932.02	220,416.03	2,898,348.05	2,898,348.05	2,898,348.05	0.00	
RECLUTAMIENTO	153,007.92	-61,420.76	91,587.16	91,587.16	91,587.16	-0.00	
RECURSOS HUMANOS	547,929.66	-89,851.70	458,077.96	458,077.96	458,077.96	0.00	
REGISTRO DEL ESTADO FAMILIAR	1,136,157.94	-140,452.01	995,705.93	995,705.93	995,705.93	0.00	
REGLAMENTOS	409,219.26	-175,240.42	233,978.84	233,978.84	233,978.84	0.00	
SALUD	528,498.52	-12,311.72	516,186.80	516,186.80	516,186.80	0.00	
SECRETARIA MUNICIPAL	4,326,837.18	961,425.22	5,288,262.40	5,288,262.40	5,288,262.40	0.00	
SEGURIDAD PUBLICA	10,415,586.00	-2,630,647.97	7,784,938.03	7,784,938.03	7,784,938.03	0.00	
TESORERÍA	1,808,651.76	-968,788.06	839,863.70	839,863.70	839,863.70	0.00	
UNIDAD TÉCNICA DE FINANZAS Y CONTABILIDAD	2,579,227.52	-841,498.15	1,737,729.37	1,737,729.37	1,737,729.37	0.00	
EGRESOS	393,780.00	1,327.17	395,107.17	395,107.17	395,107.17	0.00	
TURISMO	258,467.92	-43,322.04	215,145.88	215,145.88	215,145.88	0.00	
UNIDAD DE ADQUISICIONES	579,548.00	14,240.29	593,788.29	593,788.29	593,788.29	0.00	
INSTANCIA MUNICIPAL DE LA MUJER	159,238.00	-35,023.93	124,214.07	124,214.07	124,214.07	0.00	
EDUCACION	261,142.88	-132,248.02	128,894.86	128,894.86	128,894.86	0.00	
JURÍDICO	565,505.80	305,991.90	871,497.70	871,497.70	871,497.70	0.00	
ACCESO A LA INFORMACIÓN Y TRANSPARENCIA GUBE	203,892.76	-93,879.86	110,012.90	110,012.90	110,012.90	0.00	
Total	GASTO ETIQUETADO	139,952,457.97	39,180,878.62	179,133,336.59	124,110,339.18	124,110,339.18	55,022,997.41
	Total	139,952,457.97	42,066,820.44	182,019,278.41	126,822,967.62	126,822,967.62	55,196,310.79

L.A.E. HAYDEE GARCIA ACOSTA

C. REGINO RODRIGUEZ LUQUEÑO

L.C. REBECA FERNANDEZ ROLDAN

miércoles, 25' 25e 'abril' 25e '2018

\$1.00