

MUNICIPIO DE CUAUTEPEC DE HINOJOSA, HIDALGO

ESTADOS ANÁLITICOS DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS DETALLADOS-LDF

F6 B) CLASIFICACIÓN ADMINISTRATIVA

del 1o. de enero al 31 de marzo de 2019

(PESOS)

AMPLIACIONES / REDUCCIONES

CONCEPTO	AMPLIACIONES / REDUCCIONES			MODIFICADO	DEVENGADO	PAGADO	SUB EJERCICIO
	APROBADO						
GASTO NO ETIQUETADO							
AGUA POTABLE	422,277.69	0.00	422,277.69	410,647.46	410,647.46	11,630.23	
ALUMBRADO PÚBLICO	331,590.54	0.00	331,590.54	165,660.61	165,660.61	165,929.93	
ARCHIVO	62,646.96	0.00	62,646.96	48,650.00	48,650.00	13,996.96	
BIBLIOTECAS	245,440.44	0.00	245,440.44	170,610.00	170,610.00	74,830.44	
CASA DE CULTURA	90,833.76	0.00	90,833.76	43,488.21	43,488.21	47,345.55	
CATASTRO	306,858.33	0.00	306,858.33	201,617.02	201,617.02	105,241.31	
INSTANCIA MUNICIPAL DE LA JI	61,947.36	0.00	61,947.36	16,892.00	16,892.00	45,055.36	
COMUDE	222,919.11	0.00	222,919.11	110,250.00	110,250.00	112,669.11	
COMUNICACIÓN SOCIAL	233,806.62	0.00	233,806.62	144,915.65	144,915.65	88,890.97	
CONTRALORIA	225,773.43	0.00	225,773.43	127,831.50	127,831.50	97,941.93	
DESARROLLO AGROPECUARIO	139,071.30	0.00	139,071.30	65,121.45	65,121.45	73,949.85	
DESARROLLO ECONÓMICO	68,990.22	0.00	68,990.22	25,399.82	25,399.82	43,590.40	
DESARROLLO SOCIAL	321,070.26	0.00	321,070.26	146,393.69	146,393.69	174,676.57	
DIF MUNICIPAL	1,282,731.03	0.00	1,282,731.03	1,049,952.51	1,044,497.45	232,778.52	
ECOLOGÍA	130,181.52	0.00	130,181.52	68,319.73	68,319.73	61,861.79	
ENLACE BINACIONAL	49,699.83	0.00	49,699.83	21,437.05	21,437.05	28,262.78	
EVENTOS ESPECIALES	200,663.16	0.00	200,663.16	145,430.15	145,430.15	55,233.01	
FISCALIZACIÓN	117,847.77	0.00	117,847.77	41,712.00	41,712.00	76,135.77	
H AYUNTAMIENTO	2,272,540.71	0.00	2,272,540.71	1,992,618.97	1,992,618.97	279,921.74	
JUZGADO CONCILIADOR	66,472.62	0.00	66,472.62	37,176.00	37,176.00	29,296.62	
LIMPIAS Y RECOLECCIÓN	2,428,340.25	0.00	2,428,340.25	1,204,795.11	1,203,918.11	1,223,545.14	
MANTENIMIENTO VEHICULAR	128,296.53	0.00	128,296.53	139,537.57	139,537.57	-11,241.04	
MICROREGIONES	114,235.05	0.00	114,235.05	68,984.00	68,984.00	45,251.05	
OBRAS PUBLICAS	3,780,792.87	0.00	3,780,792.87	2,031,441.17	2,062,392.56	1,749,351.70	
PANTEONES	12,618.99	0.00	12,618.99	6,398.82	6,398.82	6,220.17	
PRESIDENCIA	1,704,142.26	0.00	1,704,142.26	1,389,452.74	1,171,246.74	314,689.52	
PROTECCION CIVIL	82,086.09	0.00	82,086.09	4,215.52	2,455.52	77,870.57	
RECLUTAMIENTO	38,163.63	0.00	38,163.63	15,642.00	15,642.00	22,521.63	
RECURSOS HUMANOS	136,932.99	0.00	136,932.99	92,665.00	92,665.00	44,267.99	
REGISTRO DEL ESTADO FAMILI	267,555.72	0.00	267,555.72	135,375.65	135,375.65	132,180.07	
REGLAMENTOS	99,481.74	0.00	99,481.74	58,118.00	58,118.00	41,363.74	
SALUD	179,993.52	0.00	179,993.52	137,143.59	137,143.59	42,849.93	
SECRETARIA MUNICIPAL	1,301,579.61	0.00	1,301,579.61	634,236.17	605,338.17	667,343.44	
SEGURIDAD PUBLICA	159,023.28	0.00	159,023.28	6,032.00	6,032.00	152,991.28	
TESORERÍA	406,621.17	0.00	406,621.17	466,810.14	466,810.14	-60,188.97	
UNIDAD TÉCNICA DE FINANZAS	596,463.63	0.00	596,463.63	382,006.01	381,206.01	214,457.62	
EGRESOS	107,110.95	0.00	107,110.95	55,460.00	55,460.00	51,650.95	
TURISMO	95,517.84	0.00	95,517.84	29,200.80	29,200.80	66,317.04	
UNIDAD DE ADQUISICIONES	179,531.55	0.00	179,531.55	150,500.46	150,500.46	29,031.09	
PENSIONADOS Y JUBILADOS	421,747.29	0.00	421,747.29	682,632.00	682,632.00	-260,884.71	
INSTANCIA MUNICIPAL DE LA M	42,118.92	0.00	42,118.92	18,447.00	18,447.00	23,671.92	
EDUCACION	126,809.01	0.00	126,809.01	28,899.12	28,899.12	97,909.89	
JURÍDICO	203,141.19	0.00	203,141.19	168,818.40	168,818.40	34,322.79	
ACCESO A LA INFORMACIÓN Y	41,263.41	0.00	41,263.41	22,746.51	22,746.51	18,516.90	
Total	GASTO NO ETI	19,506,930.15	0.00	19,506,930.15	12,963,681.60	12,738,636.93	6,543,248.55

GASTO ETIQUETADO

AGUA POTABLE	357,856.68	0.00	357,856.68	0.00	0.00	357,856.68	
ALUMBRADO PÚBLICO	0.00	0.00	0.00	0.00	0.00	0.00	
ARCHIVO	0.00	0.00	0.00	0.00	0.00	0.00	
BIBLIOTECAS	0.00	0.00	0.00	0.00	0.00	0.00	
CASA DE CULTURA	0.00	0.00	0.00	0.00	0.00	0.00	
CATASTRO	0.00	0.00	0.00	0.00	0.00	0.00	
INSTANCIA MUNICIPAL DE LA JI	0.00	0.00	0.00	0.00	0.00	0.00	
COMUDE	0.00	0.00	0.00	0.00	0.00	0.00	
COMUNICACIÓN SOCIAL	0.00	0.00	0.00	0.00	0.00	0.00	
CONTRALORIA	0.00	0.00	0.00	0.00	0.00	0.00	
DESARROLLO AGROPECUARIO	0.00	0.00	0.00	0.00	0.00	0.00	
DESARROLLO ECONÓMICO	0.00	0.00	0.00	0.00	0.00	0.00	
DESARROLLO SOCIAL	0.00	0.00	0.00	0.00	0.00	0.00	
DIF MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00	
ECOLOGÍA	0.00	0.00	0.00	0.00	0.00	0.00	
ENLACE BINACIONAL	0.00	0.00	0.00	0.00	0.00	0.00	
EVENTOS ESPECIALES	0.00	0.00	0.00	0.00	0.00	0.00	
FISCALIZACIÓN	0.00	0.00	0.00	0.00	0.00	0.00	
H AYUNTAMIENTO	0.00	0.00	0.00	0.00	0.00	0.00	
JUZGADO CONCILIADOR	0.00	0.00	0.00	0.00	0.00	0.00	
LIMPIAS Y RECOLECCIÓN	0.00	0.00	0.00	0.00	0.00	0.00	
MANTENIMIENTO VEHICULAR	0.00	0.00	0.00	0.00	0.00	0.00	
MICROREGIONES	0.00	0.00	0.00	0.00	0.00	0.00	
OBRAS PUBLICAS	12,806,468.01	0.00	12,806,468.01	656,917.40	656,917.40	12,149,550.61	
PANTEONES	0.00	0.00	0.00	0.00	0.00	0.00	
PRESIDENCIA	4,125,166.53	0.00	4,125,166.53	3,353,649.29	3,353,649.29	771,517.24	
PROTECCION CIVIL	835,237.68	0.00	835,237.68	694,715.52	694,715.52	140,522.16	
RECLUTAMIENTO	0.00	0.00	0.00	0.00	0.00	0.00	
RECURSOS HUMANOS	0.00	0.00	0.00	0.00	0.00	0.00	
REGISTRO DEL ESTADO FAMILL	0.00	0.00	0.00	0.00	0.00	0.00	
REGLAMENTOS	0.00	0.00	0.00	0.00	0.00	0.00	
SALUD	0.00	0.00	0.00	0.00	0.00	0.00	
SECRETARIA MUNICIPAL	22,500.00	0.00	22,500.00	0.00	0.00	22,500.00	
SEGURIDAD PUBLICA	2,614,765.44	0.00	2,614,765.44	1,713,207.33	1,713,207.33	901,558.11	
TESORERÍA	350.01	0.00	350.01	0.00	0.00	350.01	
UNIDAD TÉCNICA DE FINANZAS	0.00	0.00	0.00	0.00	0.00	0.00	
EGRESOS	0.00	0.00	0.00	0.00	0.00	0.00	
TURISMO	0.00	0.00	0.00	0.00	0.00	0.00	
UNIDAD DE ADQUISICIONES	0.00	0.00	0.00	0.00	0.00	0.00	
PENSIONADOS Y JUBILADOS	0.00	0.00	0.00	0.00	0.00	0.00	
INSTANCIA MUNICIPAL DE LA M	0.00	0.00	0.00	0.00	0.00	0.00	
EDUCACION	0.00	0.00	0.00	0.00	0.00	0.00	
JURÍDICO	0.00	0.00	0.00	0.00	0.00	0.00	
ACCESO A LA INFORMACIÓN Y '	0.00	0.00	0.00	0.00	0.00	0.00	
Total	GASTO ETIQUÉ	20,762,344.35	0.00	20,762,344.35	6,418,489.54	6,418,489.54	14,343,854.81
	Total	40,269,274.50	0.00	40,269,274.50	19,382,171.14	19,157,126.47	20,887,103.36

L.A.E. HAYDEE GARCIA ACOSTA

C. REGINO RODRIGUEZ LUQUEÑO

L.C. REBECA FERNANDEZ ROLDAN

martes, 09' 9e 'abril' 9e '2019

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