

**MUNICIPIO DE CUAUTEPEC DE HINOJOSA, HIDALGO**

**F7 B) PROYECCIONES DE EGRESOS**

del 1o. de enero al 31 de Marzo de 2024

**PROYECCIONES-LDF**

CONCEPTO	2024	2025	2026	2027	2028	2029
<b>Gasto No Etiquetado</b>						
<b>SERVICIOS PERSONALES</b>	61,437,766.71	63,280,899.71	65,179,326.70	67,134,706.50	69,148,747.70	71,223,210.13
<b>MATERIALES Y SUMINISTROS</b>	22,749,341.37	23,431,821.61	24,134,776.26	24,858,819.55	25,604,584.13	26,372,721.66
<b>SERVICIOS GENERALES</b>	20,691,245.73	21,311,983.10	21,951,342.59	22,609,882.87	23,288,179.36	23,986,824.74
<b>TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUD</b>	19,911,675.21	20,509,025.47	21,124,296.23	21,758,025.12	22,410,765.87	23,083,088.85
<b>BIENES MUEBLES, INMUEBLES E INTANGIBLES</b>	9,479,152.25	9,763,526.82	10,056,432.62	10,358,125.60	10,668,869.37	10,988,935.45
<b>INVERSIÓN PÚBLICA</b>	0.00	0.00	0.00	0.00	0.00	0.00
<b>INVERSIONES FINANCIERAS Y OTRAS PROVISIONES</b>	0.00	0.00	0.00	0.00	0.00	0.00
<b>PARTICIPACIONES Y APORTACIONES</b>	2,278,740.56	2,347,102.78	2,417,515.86	2,490,041.34	2,564,742.58	2,641,684.85
<b>DEUDA PÚBLICA</b>	0.00	0.00	0.00	0.00	0.00	0.00
<b>Total Gasto No Etiquetado</b>	<b>136,547,921.83</b>	<b>140,644,359.48</b>	<b>144,863,690.27</b>	<b>149,209,600.98</b>	<b>153,685,889.01</b>	<b>158,296,465.68</b>
<b>Gasto Etiquetado</b>						
<b>SERVICIOS PERSONALES</b>	13,039,460.70	13,430,644.52	13,833,563.86	14,248,570.77	14,676,027.90	15,116,308.73
<b>MATERIALES Y SUMINISTROS</b>	5,303,262.59	5,462,360.47	5,626,231.28	5,795,018.22	5,968,868.77	6,147,934.83
<b>SERVICIOS GENERALES</b>	32,895,210.27	33,882,066.58	34,898,528.58	35,945,484.43	37,023,848.97	38,134,564.43
<b>TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUD</b>	300,000.00	309,000.00	318,270.00	327,818.10	337,652.64	347,782.22
<b>BIENES MUEBLES, INMUEBLES E INTANGIBLES</b>	2,000,000.00	2,060,000.00	2,121,800.00	2,185,454.00	2,251,017.62	2,318,548.15
<b>INVERSIÓN PÚBLICA</b>	49,764,603.91	51,257,542.03	52,795,268.29	54,379,126.34	56,010,500.13	57,690,815.13
<b>INVERSIONES FINANCIERAS Y OTRAS PROVISIONES</b>	0.00	0.00	0.00	0.00	0.00	0.00
<b>PARTICIPACIONES Y APORTACIONES</b>	0.00	0.00	0.00	0.00	0.00	0.00
<b>DEUDA PÚBLICA</b>	11,256,439.53	11,594,132.72	11,941,956.70	12,300,215.40	12,669,221.86	13,049,298.52
<b>Total Gasto Etiquetado</b>	<b>114,558,977.00</b>	<b>117,995,746.31</b>	<b>121,535,618.70</b>	<b>125,181,687.26</b>	<b>128,937,137.88</b>	<b>132,805,252.01</b>
<b>Total</b>	<b>251,106,898.83</b>	<b>258,640,105.79</b>	<b>266,399,308.97</b>	<b>274,391,288.24</b>	<b>282,623,026.88</b>	<b>291,101,717.69</b>

MANUEL FERMIN RIVERA PERALTA  
PRESIDENTE MUNICIPAL CONSTITUCIONAL

MARIA DE LOURDES MUÑOZ ARCE  
SINDICO PROCURADOR

L.C. MA. DE LA LUZ GARCIA RUEDA  
TESORERA MUNICIPAL