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# MUNICIPIO DE CUAUTEPEC DE HINOJOSA HIDALGO

Ramo o Dependencia / Función / Programa Presupuestario (Modalidad y Programa) / Actividad Institucional  
Del 01/ene./2024 Al 31/mar./2024

Fecha y hora de Impresión | 12/abr./2024  
12:19 p. m.

Programa Presupuestario (Modalidad y Programa) /Actividad institucional	Ampliaciones/ Aprobado(Reduciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda	
<b>0 Sin Ramo/Dependencia</b>											
<b>GOBIERNO</b>	\$118,333,730.40	\$2,592,749...	\$120,926,480.12	\$23,588,515.58	\$97,337,964.54	\$23,584,834.90	\$3,680.68	\$97,341,645.22	\$23,584,834.90	\$23,584,834.90	\$0.00
<b>1100 LEGISLACIÓN</b>											
07 Incentivar la comercialización de productos	\$2,392,926.60	\$120,000.00	\$2,512,926.60	\$428,969.20	\$2,083,957.40	\$428,969.20	\$0.00	\$2,083,957.40	\$428,969.20	\$428,969.20	\$0.00
12 Subsanan problemáticas ambientales en el	\$10,208,527.50	-\$25,568.00	\$10,182,959.50	\$2,622,569.90	\$7,560,389.60	\$2,622,569.90	\$0.00	\$7,560,389.60	\$2,622,569.90	\$2,622,569.90	\$0.00
<b>LEGISLACIÓN</b>	\$12,601,454.10	\$94,432.00	\$12,695,886.10	\$3,051,539.10	\$9,644,347.00	\$3,051,539.10	\$0.00	\$9,644,347.00	\$3,051,539.10	\$3,051,539.10	\$0.00
<b>1200 JUSTICIA</b>											
13 Asegurar un gobierno igualitario y con	\$1,294,223.66	-\$656,666.66	\$637,557.00	\$136,957.00	\$500,600.00	\$136,957.00	\$0.00	\$500,600.00	\$136,957.00	\$136,957.00	\$0.00
<b>JUSTICIA</b>	\$1,294,223.66	-\$656,666.66	\$637,557.00	\$136,957.00	\$500,600.00	\$136,957.00	\$0.00	\$500,600.00	\$136,957.00	\$136,957.00	\$0.00
<b>1700 ASUNTOS DE ORDEN PÚBLICO Y DE SEGURIDAD INTERIOR</b>											
10 Incrementar la tranquilidad en el municipio	\$16,489,518.94	\$1,842,648.74	\$18,332,167.68	\$2,714,900.82	\$15,617,266.86	\$2,714,900.82	\$0.00	\$15,617,266.86	\$2,714,900.82	\$2,714,900.82	\$0.00
<b>ASUNTOS DE ORDEN PUBLICO Y DE S</b>	\$16,489,518.94	\$1,842,648...	\$18,332,167.68	\$2,714,900.82	\$15,617,266.86	\$2,714,900.82	\$0.00	\$15,617,266.86	\$2,714,900.82	\$2,714,900.82	\$0.00
<b>1800 OTROS SERVICIOS GENERALES</b>											
11 Fortalecer la Unidad de Protección y	\$6,060,870.85	\$158,887.93	\$6,219,758.78	\$1,694,989.81	\$4,524,768.97	\$1,694,989.81	\$0.00	\$4,524,768.97	\$1,694,989.81	\$1,694,989.81	\$0.00
14 Generar las condiciones para ser un	\$23,410,227.11	\$1,772,057.36	\$25,182,284.47	\$6,695,866.35	\$18,486,418.12	\$6,695,866.35	\$0.00	\$18,486,418.12	\$6,695,866.35	\$6,695,866.35	\$0.00
15 Profesionalizar al gobierno municipal en	\$57,382,069.54	-\$707,609.58	\$56,674,459.96	\$8,829,895.10	\$47,844,564.86	\$8,826,214.42	\$3,680.68	\$47,848,245.54	\$8,826,214.42	\$8,826,214.42	\$0.00
16 Optimizar, modernizar y eficientar la	\$22,591.07	\$0.00	\$22,591.07	\$8,700.00	\$13,891.07	\$8,700.00	\$0.00	\$13,891.07	\$8,700.00	\$8,700.00	\$0.00
20 Optimizar el manejo de residuos sólidos	\$1,072,775.13	\$88,999.93	\$1,161,775.06	\$455,667.40	\$706,107.66	\$455,667.40	\$0.00	\$706,107.66	\$455,667.40	\$455,667.40	\$0.00
<b>OTROS SERVICIOS GENERALES</b>	\$87,948,533.70	\$1,312,335...	\$89,260,869.34	\$17,685,118.66	\$71,575,750.68	\$17,681,437.98	\$3,680.68	\$71,579,431.36	\$17,681,437.98	\$17,681,437.98	\$0.00
<b>DESARROLLO SOCIAL</b>	\$128,218,244.97	\$590,822.05	\$128,809,067.02	\$11,491,653.01	\$117,317,414.01	\$11,150,260.67	\$341,392.34	\$117,658,806.35	\$11,150,260.67	\$11,150,260.67	\$0.00
<b>2200 VIVIENDA Y SERVICIOS A LA COMUNIDAD</b>											
18 Mejorar la infraestructura básica, espacios	\$26,178,085.01	\$400,070.30	\$26,578,155.31	\$1,015,204.09	\$25,562,951.22	\$749,708.70	\$265,495.39	\$25,828,446.61	\$749,708.70	\$749,708.70	\$0.00
19 Mejorar la movilidad y las vías de	\$33,007,070.19	-\$50,664.45	\$32,956,405.74	\$327,016.73	\$32,629,389.01	\$251,119.78	\$75,896.95	\$32,705,285.96	\$251,119.78	\$251,119.78	\$0.00
<b>VIVIENDA Y SERVICIOS A LA COMUNI</b>	\$59,185,155.20	\$349,405.85	\$59,534,561.05	\$1,342,220.82	\$58,192,340.23	\$1,000,828.48	\$341,392.34	\$58,533,732.57	\$1,000,828.48	\$1,000,828.48	\$0.00
<b>2300 SALUD</b>											



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Programa Presupuestario (Modalidad y Programa) /Actividad institucional	Ramo o Dependencia/ Función/ institucional	Ampliaciones/ Aprobado(Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda	
04	Garantizar el acceso a los servicios de	\$1,391,348.46	-\$56,781.21	\$1,334,567.25	\$122,359.50	\$1,212,207.75	\$122,359.50	\$0.00	\$1,212,207.75	\$122,359.50	\$122,359.50	\$0.00
		\$1,391,348.46	-\$56,781.21	\$1,334,567.25	\$122,359.50	\$1,212,207.75	\$122,359.50	\$0.00	\$1,212,207.75	\$122,359.50	\$122,359.50	\$0.00
	<b>SALUD</b>	\$1,391,348.46	-\$56,781.21	\$1,334,567.25	\$122,359.50	\$1,212,207.75	\$122,359.50	\$0.00	\$1,212,207.75	\$122,359.50	\$122,359.50	\$0.00
<b>2400</b>	<b>RECREACIÓN, CULTURA Y OTRAS MANIFESTACIONES SOCIALES</b>											
03	Fomentar la cultura y el deporte en el	\$2,414,381.94	\$87,985.00	\$2,502,366.94	\$341,227.36	\$2,161,139.58	\$341,227.36	\$0.00	\$2,161,139.58	\$341,227.36	\$341,227.36	\$0.00
		\$2,414,381.94	\$87,985.00	\$2,502,366.94	\$341,227.36	\$2,161,139.58	\$341,227.36	\$0.00	\$2,161,139.58	\$341,227.36	\$341,227.36	\$0.00
	<b>RECREACIÓN, CULTURA Y OTRAS MAI</b>	\$2,414,381.94	\$87,985.00	\$2,502,366.94	\$341,227.36	\$2,161,139.58	\$341,227.36	\$0.00	\$2,161,139.58	\$341,227.36	\$341,227.36	\$0.00
<b>2500</b>	<b>EDUCACIÓN</b>											
02	Contribuir a una educación de calidad en	\$4,535,705.34	-\$89,270.73	\$4,446,434.61	\$475,638.37	\$3,970,796.24	\$475,638.37	\$0.00	\$3,970,796.24	\$475,638.37	\$475,638.37	\$0.00
		\$4,535,705.34	-\$89,270.73	\$4,446,434.61	\$475,638.37	\$3,970,796.24	\$475,638.37	\$0.00	\$3,970,796.24	\$475,638.37	\$475,638.37	\$0.00
	<b>EDUCACIÓN</b>	\$4,535,705.34	-\$89,270.73	\$4,446,434.61	\$475,638.37	\$3,970,796.24	\$475,638.37	\$0.00	\$3,970,796.24	\$475,638.37	\$475,638.37	\$0.00
<b>2700</b>	<b>OTROS ASUNTOS SOCIALES</b>											
01	Atención prioritaria a niñas, niños.	\$11,312,930.09	\$25,834.66	\$11,338,764.75	\$2,222,869.16	\$9,115,895.59	\$2,222,869.16	\$0.00	\$9,115,895.59	\$2,222,869.16	\$2,222,869.16	\$0.00
		\$11,312,930.09	\$25,834.66	\$11,338,764.75	\$2,222,869.16	\$9,115,895.59	\$2,222,869.16	\$0.00	\$9,115,895.59	\$2,222,869.16	\$2,222,869.16	\$0.00
05	Disminuir el índice de pobreza extrema	\$3,226,790.60	-\$134,157.70	\$3,092,632.90	\$952,411.24	\$2,140,221.66	\$952,411.24	\$0.00	\$2,140,221.66	\$952,411.24	\$952,411.24	\$0.00
		\$3,226,790.60	-\$134,157.70	\$3,092,632.90	\$952,411.24	\$2,140,221.66	\$952,411.24	\$0.00	\$2,140,221.66	\$952,411.24	\$952,411.24	\$0.00
06	Erradicar la violencia contra las mujeres y	\$993,912.51	\$355.50	\$994,268.01	\$129,516.23	\$864,751.78	\$129,516.23	\$0.00	\$864,751.78	\$129,516.23	\$129,516.23	\$0.00
		\$993,912.51	\$355.50	\$994,268.01	\$129,516.23	\$864,751.78	\$129,516.23	\$0.00	\$864,751.78	\$129,516.23	\$129,516.23	\$0.00
17	Garantizar el ordenamiento territorial y	\$45,158,020.83	\$407,450.68	\$45,565,471.51	\$5,905,410.33	\$39,660,061.18	\$5,905,410.33	\$0.00	\$39,660,061.18	\$5,905,410.33	\$5,905,410.33	\$0.00
		\$45,158,020.83	\$407,450.68	\$45,565,471.51	\$5,905,410.33	\$39,660,061.18	\$5,905,410.33	\$0.00	\$39,660,061.18	\$5,905,410.33	\$5,905,410.33	\$0.00
	<b>OTROS ASUNTOS SOCIALES</b>	\$60,691,654.03	\$299,483.14	\$60,991,137.17	\$9,210,206.96	\$51,780,930.21	\$9,210,206.96	\$0.00	\$51,780,930.21	\$9,210,206.96	\$9,210,206.96	\$0.00
	<b>DESARROLLO ECONÓMICO</b>	\$4,554,923.46	\$27,625.00	\$4,582,548.46	\$502,335.95	\$4,080,212.51	\$502,335.95	\$0.00	\$4,080,212.51	\$502,335.95	\$502,335.95	\$0.00
<b>3200</b>	<b>AGROPECUARIA, SILVICULTURA, PESCA Y CAZA</b>											
08	Impulsar la producción agrícola, pecuaria y	\$3,206,942.44	-\$10,000.00	\$3,196,942.44	\$235,000.95	\$2,961,941.49	\$235,000.95	\$0.00	\$2,961,941.49	\$235,000.95	\$235,000.95	\$0.00
		\$3,206,942.44	-\$10,000.00	\$3,196,942.44	\$235,000.95	\$2,961,941.49	\$235,000.95	\$0.00	\$2,961,941.49	\$235,000.95	\$235,000.95	\$0.00
	<b>AGROPECUARIA, SILVICULTURA, PESI</b>	\$3,206,942.44	-\$10,000.00	\$3,196,942.44	\$235,000.95	\$2,961,941.49	\$235,000.95	\$0.00	\$2,961,941.49	\$235,000.95	\$235,000.95	\$0.00
<b>3700</b>	<b>TURISMO</b>											
09	Reactivar el turismo local de forma	\$1,347,981.02	\$37,625.00	\$1,385,606.02	\$267,335.00	\$1,118,271.02	\$267,335.00	\$0.00	\$1,118,271.02	\$267,335.00	\$267,335.00	\$0.00
		\$1,347,981.02	\$37,625.00	\$1,385,606.02	\$267,335.00	\$1,118,271.02	\$267,335.00	\$0.00	\$1,118,271.02	\$267,335.00	\$267,335.00	\$0.00
	<b>TURISMO</b>	\$1,347,981.02	\$37,625.00	\$1,385,606.02	\$267,335.00	\$1,118,271.02	\$267,335.00	\$0.00	\$1,118,271.02	\$267,335.00	\$267,335.00	\$0.00
	<b>Sin Ramo/Dependencia</b>	\$251,106,898.83	\$3,211,196...	\$254,318,095.60	\$35,582,504.54	\$218,735,591.06	\$35,237,431.52	\$345,073.02	\$219,080,664.08	\$35,237,431.52	\$35,237,431.52	\$0.00
	<b>Total</b>	\$251,106,898.83	\$3,211,196...	\$254,318,095.60	\$35,582,504.54	\$218,735,591.06	\$35,237,431.52	\$345,073.02	\$219,080,664.08	\$35,237,431.52	\$35,237,431.52	\$0.00