



MUNICIPIO DE CUAUTEPEC DE HINOJOSA
HIDALGO

Estado Analítico de Ingresos Presupuestales
Al 31/mar./2024

Usu: Maribel
Rep: rptEstadoPresupuestoIngresos

Fecha y hora de Impresión | 08/abr./2024
06:52 p. m.

Fuente de Ingresos	Ley de Ingresos Estimada	Ampliaciones / (Reducciones)	Ley de Ingresos Modificada	Ingresos Devengados	Ingresos Recaudados	Devengado Por Recaudar	Avance de Recaudación (Recaudación / Estimación)
11 Impuestos sobre los ingresos	\$501,714.05	\$0.00	\$501,714.05	\$8,144.00	\$8,144.00	\$0.00	1.62 %
IMP. SOBRE JUEGOS PERMITIDOS, ESPECTÁCULOS F	\$358,419.67	\$0.00	\$358,419.67	\$0.00	\$0.00	\$0.00	0.00 %
Ferias y exposiciones	\$358,419.67	\$0.00	\$358,419.67	\$0.00	\$0.00	\$0.00	0.00 %
IMPUESTO A COMERCIOS	\$143,294.38	\$0.00	\$143,294.38	\$8,144.00	\$8,144.00	\$0.00	5.68 %
Impuestos a Comercios Ambulantes	\$143,294.38	\$0.00	\$143,294.38	\$8,144.00	\$8,144.00	\$0.00	5.68 %
12 Impuestos sobre el patrimonio	\$5,704,389.01	\$0.00	\$5,704,389.01	\$5,489,769.32	\$5,489,769.32	\$0.00	96.23 %
IMPUESTO PREDIAL	\$4,559,172.80	\$0.00	\$4,559,172.80	\$5,223,320.29	\$5,223,320.29	\$0.00	114.56 %
Predio Urbano	\$2,514,564.00	\$0.00	\$2,514,564.00	\$6,693,752.81	\$6,693,752.81	\$0.00	266.19 %
Predio Rústico	\$1,254,111.00	\$0.00	\$1,254,111.00	\$1,005,936.66	\$1,005,936.66	\$0.00	80.21 %
Predio Ejidal	\$790,497.80	\$0.00	\$790,497.80	\$114,175.14	\$114,175.14	\$0.00	14.44 %
Descuentos de Predial	\$0.00	\$0.00	\$0.00	-\$2,590,544.32	-\$2,590,544.32	\$0.00	0.00 %
Descuento Pago Anticipado Anual	\$0.00	\$0.00	\$0.00	-\$1,667,908.29	-\$1,667,908.29	\$0.00	0.00 %
Descuento de Imp. Predial Urbano	\$0.00	\$0.00	\$0.00	-\$1,388,461.35	-\$1,388,461.35	\$0.00	0.00 %
Descuento del 30% Urbano	\$0.00	\$0.00	\$0.00	-\$1,278,427.28	-\$1,278,427.28	\$0.00	0.00 %
Descuento del 20% Urbano	\$0.00	\$0.00	\$0.00	-\$110,034.07	-\$110,034.07	\$0.00	0.00 %
Descuento de Imp. Predial Rústico	\$0.00	\$0.00	\$0.00	-\$254,600.57	-\$254,600.57	\$0.00	0.00 %
Descuento del 30% Rústico	\$0.00	\$0.00	\$0.00	-\$243,182.96	-\$243,182.96	\$0.00	0.00 %
Descuento del 20% Rústico	\$0.00	\$0.00	\$0.00	-\$11,417.61	-\$11,417.61	\$0.00	0.00 %
Descuento de Imp. Predial Ejidal	\$0.00	\$0.00	\$0.00	-\$24,846.37	-\$24,846.37	\$0.00	0.00 %
Descuento del 30% Ejidal	\$0.00	\$0.00	\$0.00	-\$22,206.74	-\$22,206.74	\$0.00	0.00 %
Descuento del 20% Ejidal	\$0.00	\$0.00	\$0.00	-\$2,639.63	-\$2,639.63	\$0.00	0.00 %
Descuento INAPAM predial	\$0.00	\$0.00	\$0.00	-\$922,636.03	-\$922,636.03	\$0.00	0.00 %
Descuento INAPAM 50% Urbano	\$0.00	\$0.00	\$0.00	-\$834,199.27	-\$834,199.27	\$0.00	0.00 %
Descuento INAPAM 50% Rústico	\$0.00	\$0.00	\$0.00	-\$78,312.77	-\$78,312.77	\$0.00	0.00 %
Descuento INAPAM 50% Ejidal	\$0.00	\$0.00	\$0.00	-\$10,123.99	-\$10,123.99	\$0.00	0.00 %
IMPUESTO SOBRE TRASLACION DE DOMINIO Y OTRAS	\$1,145,216.21	\$0.00	\$1,145,216.21	\$266,449.03	\$266,449.03	\$0.00	23.26 %
Impuestos sobre Traslado de Dominio	\$1,145,216.21	\$0.00	\$1,145,216.21	\$266,449.03	\$266,449.03	\$0.00	23.26 %
17 Accesorios de Impuestos	\$283,140.13	\$0.00	\$283,140.13	\$221,518.23	\$221,518.23	\$0.00	78.23 %
RECARGOS	\$283,140.13	\$0.00	\$283,140.13	\$221,518.23	\$221,518.23	\$0.00	78.23 %
Recargos Ejercicio Fiscal Actual	\$5,679.48	\$0.00	\$5,679.48	\$0.00	\$0.00	\$0.00	0.00 %
Recargos Ejer Fis Act Urbanos	\$4,734.92	\$0.00	\$4,734.92	\$0.00	\$0.00	\$0.00	0.00 %
Recargos Ejer Fis Act Rusticos	\$857.55	\$0.00	\$857.55	\$0.00	\$0.00	\$0.00	0.00 %
Recargos Ejer Fis Act Ejidales	\$87.01	\$0.00	\$87.01	\$0.00	\$0.00	\$0.00	0.00 %



Fuente de Ingresos	Ley de Ingresos Estimada	Ampliaciones / (Reducciones)	Ley de Ingresos Modificada	Ingresos Devengados	Ingresos Recaudados	Devengado Por Recaudar	Avance de Recaudación (Recaudación / Estimación)
Por Certificaciones, legalizaciones y expedición de copias	\$976,027.35	\$0.00	\$976,027.35	\$119,622.00	\$119,622.00	\$0.00	12.25 %
Constancia de valor fiscal	\$761,536.23	\$0.00	\$761,536.23	\$100,583.00	\$100,583.00	\$0.00	13.20 %
Constancia de no adeudo	\$62,149.60	\$0.00	\$62,149.60	\$6,003.00	\$6,003.00	\$0.00	9.65 %
Constancia de no areas verdes	\$1,670.80	\$0.00	\$1,670.80	\$372.00	\$372.00	\$0.00	22.26 %
Constancia de residencia	\$96,009.60	\$0.00	\$96,009.60	\$9,784.00	\$9,784.00	\$0.00	10.19 %
Constancia de ingresos	\$44,144.00	\$0.00	\$44,144.00	\$980.00	\$980.00	\$0.00	2.22 %
Constancia de no infraccion	\$10,517.12	\$0.00	\$10,517.12	\$1,900.00	\$1,900.00	\$0.00	18.06 %
Plac de Func -Por Expediciones y Renovación de Placas	\$325,055.61	\$0.00	\$325,055.61	\$472,800.65	\$472,800.65	\$0.00	145.45 %
Bebidas Alcoholicas- Por Expedición, Revalidación y Can	\$207,548.22	\$0.00	\$207,548.22	\$63,146.40	\$63,146.40	\$0.00	30.42 %
Anuncios Pub- Por Expedición y Revalidación de Licencia	\$97,739.80	\$0.00	\$97,739.80	\$40,161.14	\$40,161.14	\$0.00	41.08 %
Est y Pens- Por Licencias o Permisos para la prestación d	\$89,646.44	\$0.00	\$89,646.44	\$0.00	\$0.00	\$0.00	0.00 %
DERECHOS EN MATERIA DE DESARROLLO URBANO Y	\$1,471,466.62	\$0.00	\$1,471,466.62	\$593,910.55	\$593,910.55	\$0.00	40.36 %
Por alineamiento, Deslinde y nomenclatura	\$10,966.89	\$0.00	\$10,966.89	\$10,564.50	\$10,564.50	\$0.00	96.33 %
Por Realización y Expedición de Alalúos Catastrales	\$553,583.99	\$0.00	\$553,583.99	\$318,653.06	\$318,653.06	\$0.00	57.56 %
Por Licencias para construcción, Reconstrucción, Ampliaci	\$351,687.77	\$0.00	\$351,687.77	\$23,586.90	\$23,586.90	\$0.00	6.70 %
Otros Derechos por Servicios relacionados con el Desarro	\$5,803.10	\$0.00	\$5,803.10	\$0.00	\$0.00	\$0.00	0.00 %
Por la Participación en Concursos, Licitaciones y Ejecución	\$484,300.07	\$0.00	\$484,300.07	\$241,106.09	\$241,106.09	\$0.00	49.78 %
Concurso o licitación	\$24,895.24	\$0.00	\$24,895.24	\$0.00	\$0.00	\$0.00	0.00 %
Concursos o licitaciones	\$24,895.24	\$0.00	\$24,895.24	\$0.00	\$0.00	\$0.00	0.00 %
Por Supervisión de Obra Pública	\$459,404.83	\$0.00	\$459,404.83	\$241,106.09	\$241,106.09	\$0.00	52.48 %
1% Superv.Mpal. Obra 2023	\$459,404.83	\$0.00	\$459,404.83	\$241,106.09	\$241,106.09	\$0.00	52.48 %
Por Expedición de Dictamen de Impacto Ambiental y otros	\$65,124.80	\$0.00	\$65,124.80	\$0.00	\$0.00	\$0.00	0.00 %
DERECHOS POR SERVICIOS PRESTADOS EN MATERIA	\$66,163.65	\$0.00	\$66,163.65	\$3,897.82	\$3,897.82	\$0.00	5.89 %
Inspecciones (Protección Civil)	\$0.00	\$0.00	\$0.00	\$3,370.00	\$3,370.00	\$0.00	0.00 %
Guías de transito	\$66,163.65	\$0.00	\$66,163.65	\$527.82	\$527.82	\$0.00	0.79 %
43 Derechos por prestación de servicios	\$22,060,648.97	\$0.00	\$22,060,648.97	\$686,714.04	\$686,714.04	\$0.00	3.11 %
DERECHOS POR SERVICIOS DE ALUMBRADO PÚBLICO	\$2,031,400.02	\$0.00	\$2,031,400.02	\$527,752.86	\$527,752.86	\$0.00	25.97 %
Convenio para el Cobro del (DAP) derecho de alumbrado p	\$2,031,400.02	\$0.00	\$2,031,400.02	\$527,752.86	\$527,752.86	\$0.00	25.97 %
SERVICIO DE AGUA POTABLE	\$19,588,966.40	\$0.00	\$19,588,966.40	\$0.00	\$0.00	\$0.00	0.00 %
SERVICIO POR USO DE RASTRO, GUARDANZA Y MAT	\$54,091.29	\$0.00	\$54,091.29	\$4,224.68	\$4,224.68	\$0.00	7.81 %
SERVICIO Y USO DE PANTEONES	\$277,888.41	\$0.00	\$277,888.41	\$154,736.50	\$154,736.50	\$0.00	55.68 %
Venta de Lotes en Panteon	\$96,139.51	\$0.00	\$96,139.51	\$56,250.00	\$56,250.00	\$0.00	58.50 %
Inhumación de cadáveres	\$72,759.00	\$0.00	\$72,759.00	\$42,814.00	\$42,814.00	\$0.00	58.84 %



Fuente de Ingresos	Ley de Ingresos Estimada	Ampliaciones / (Reducciones)	Ley de Ingresos Modificada	Ingresos Devengados	Ingresos Recaudados	Devengado Por Recaudar	Avance de Recaudación (Recaudación / Estimación)
Recargos Ejercicio Fiscales Anteriores	\$277,460.65	\$0.00	\$277,460.65	\$221,356.09	\$221,356.09	\$0.00	79.77 %
Recargos Ejer Fis Ant Urbanos	\$209,238.65	\$0.00	\$209,238.65	\$180,681.67	\$180,681.67	\$0.00	86.35 %
Recargos Ejer Fis Ant Rusticos	\$57,414.93	\$0.00	\$57,414.93	\$32,530.49	\$32,530.49	\$0.00	56.65 %
Recargos Ejer Fis Ant Ejidales	\$10,807.07	\$0.00	\$10,807.07	\$8,143.93	\$8,143.93	\$0.00	75.35 %
Descuentos del 100% en Recargos	\$0.00	\$0.00	\$0.00	\$162.14	\$162.14	\$0.00	0.00 %
Desc. 100% Recargos - Ejercicio Actual	\$0.00	\$0.00	\$0.00	\$162.14	\$162.14	\$0.00	0.00 %
Des. 100% Rec. - Eje. Act. Urbanos	\$0.00	\$0.00	\$0.00	\$143.77	\$143.77	\$0.00	0.00 %
Des. 100% Rec. - Eje. Act. Rusticos	\$0.00	\$0.00	\$0.00	\$14.32	\$14.32	\$0.00	0.00 %
Des. 100% Rec. - Eje. Act. Ejidales	\$0.00	\$0.00	\$0.00	\$4.05	\$4.05	\$0.00	0.00 %
18 <u>Otros Impuestos</u>	\$0.00	\$0.00	\$0.00	\$1,228,322.99	\$1,228,322.99	\$0.00	0.00 %
REZAGOS DE PREDIAL	\$0.00	\$0.00	\$0.00	\$1,228,322.99	\$1,228,322.99	\$0.00	0.00 %
Rezagos de Predios Urbanos	\$0.00	\$0.00	\$0.00	\$1,024,156.14	\$1,024,156.14	\$0.00	0.00 %
Rezagos de Predios Rústicos	\$0.00	\$0.00	\$0.00	\$166,381.13	\$166,381.13	\$0.00	0.00 %
Rezagos de Predios Ejidales	\$0.00	\$0.00	\$0.00	\$37,785.72	\$37,785.72	\$0.00	0.00 %
41 <u>Derechos por el uso, goce, aprovechamiento o explotación</u>	\$6,108,350.79	\$0.00	\$6,108,350.79	\$1,817,680.99	\$1,817,680.99	\$0.00	29.75 %
DERECHOS POR REGISTRO, LICENCIAS Y PERMISOS I	\$4,570,720.52	\$0.00	\$4,570,720.52	\$1,219,872.62	\$1,219,872.62	\$0.00	26.68 %
Por Registro Familiar	\$2,874,703.10	\$0.00	\$2,874,703.10	\$524,142.43	\$524,142.43	\$0.00	18.23 %
Actas	\$1,647,994.92	\$0.00	\$1,647,994.92	\$414,235.78	\$414,235.78	\$0.00	25.13 %
Actas de Nacimiento	\$1,266,438.59	\$0.00	\$1,266,438.59	\$377,641.53	\$377,641.53	\$0.00	29.81 %
Actas de Defunción	\$127,763.93	\$0.00	\$127,763.93	\$12,577.50	\$12,577.50	\$0.00	9.84 %
Actas de Matrimonio	\$169,021.95	\$0.00	\$169,021.95	\$21,107.75	\$21,107.75	\$0.00	12.48 %
Actas de Divorcio	\$84,770.45	\$0.00	\$84,770.45	\$2,909.00	\$2,909.00	\$0.00	3.43 %
Copia fiel del libro	\$183,225.89	\$0.00	\$183,225.89	\$38,801.00	\$38,801.00	\$0.00	21.17 %
Registro de matrimonio	\$132,782.05	\$0.00	\$132,782.05	\$18,624.00	\$18,624.00	\$0.00	14.02 %
Registro de nacimiento	\$90,549.34	\$0.00	\$90,549.34	\$0.00	\$0.00	\$0.00	0.00 %
Registro de defuncion	\$103,955.53	\$0.00	\$103,955.53	\$6,580.00	\$6,580.00	\$0.00	6.32 %
Registro de divorcio	\$150,923.47	\$0.00	\$150,923.47	\$17,396.40	\$17,396.40	\$0.00	11.52 %
Reconocimiento	\$92,814.15	\$0.00	\$92,814.15	\$2,488.00	\$2,488.00	\$0.00	2.68 %
Anotacion marginal	\$99,748.15	\$0.00	\$99,748.15	\$8,304.00	\$8,304.00	\$0.00	8.32 %
Constancia de no registro	\$86,797.25	\$0.00	\$86,797.25	\$3,137.00	\$3,137.00	\$0.00	3.61 %
Constancia de matrimonio	\$122,263.29	\$0.00	\$122,263.29	\$14,576.25	\$14,576.25	\$0.00	11.92 %
Busqueda	\$81,759.23	\$0.00	\$81,759.23	\$0.00	\$0.00	\$0.00	0.00 %
Extranjeria	\$81,889.83	\$0.00	\$81,889.83	\$0.00	\$0.00	\$0.00	0.00 %



Fuente de Ingresos	Ley de Ingresos Estimada	Ampliaciones / (Reducciones)	Ley de Ingresos Modificada	Ingresos Devengados	Ingresos Recaudados	Devengado Por Recaudar	Avance de Recaudación (Recaudación / Estimación)
Exhumación de cadáveres	\$2,651.00	\$0.00	\$2,651.00	\$0.00	\$0.00	\$0.00	0.00 %
Refrendos	\$88,028.00	\$0.00	\$88,028.00	\$52,198.50	\$52,198.50	\$0.00	59.29 %
Licencias de construcción en panteón	\$18,310.90	\$0.00	\$18,310.90	\$3,474.00	\$3,474.00	\$0.00	18.97 %
SERVICIO DE LIMPIA	\$108,302.85	\$0.00	\$108,302.85	\$0.00	\$0.00	\$0.00	0.00 %
44 Otros Derechos	\$0.00	\$0.00	\$0.00	\$554,530.50	\$554,530.50	\$0.00	0.00 %
CONTRIBUCIONES DE LA JUNTA MUNICIPAL PARA EL C	\$0.00	\$0.00	\$0.00	\$554,530.50	\$554,530.50	\$0.00	0.00 %
Psicología	\$0.00	\$0.00	\$0.00	\$483.00	\$483.00	\$0.00	0.00 %
PAMAR	\$0.00	\$0.00	\$0.00	\$945.00	\$945.00	\$0.00	0.00 %
Desayunos Frios	\$0.00	\$0.00	\$0.00	\$32,193.00	\$32,193.00	\$0.00	0.00 %
CAIC	\$0.00	\$0.00	\$0.00	\$42,771.00	\$42,771.00	\$0.00	0.00 %
EAEYD	\$0.00	\$0.00	\$0.00	\$419,922.00	\$419,922.00	\$0.00	0.00 %
UBR	\$0.00	\$0.00	\$0.00	\$32,450.00	\$32,450.00	\$0.00	0.00 %
Transporte	\$0.00	\$0.00	\$0.00	\$16,578.00	\$16,578.00	\$0.00	0.00 %
Casa del Adulto Mayor	\$0.00	\$0.00	\$0.00	\$9,188.50	\$9,188.50	\$0.00	0.00 %
45 Accesorios de Derechos	\$46,204.89	\$0.00	\$46,204.89	\$0.00	\$0.00	\$0.00	0.00 %
Accesorios de Derechos	\$46,204.89	\$0.00	\$46,204.89	\$0.00	\$0.00	\$0.00	0.00 %
Accesorios de Derechos	\$46,204.89	\$0.00	\$46,204.89	\$0.00	\$0.00	\$0.00	0.00 %
49 Derechos no Comprendidos en la Ley de Ingresos Vigent	\$0.00	\$0.00	\$0.00	\$947.50	\$947.50	\$0.00	0.00 %
REZAGOS EN PLACAS Y LICENCIAS	\$0.00	\$0.00	\$0.00	\$947.50	\$947.50	\$0.00	0.00 %
Rezagos en Placas de Funcionamiento	\$0.00	\$0.00	\$0.00	\$947.50	\$947.50	\$0.00	0.00 %
51 Productos	\$782,182.10	\$0.00	\$782,182.10	\$412,348.93	\$412,348.93	\$0.00	52.71 %
51-01 PRODUCTOS	\$782,182.10	\$0.00	\$782,182.10	\$412,348.93	\$412,348.93	\$0.00	52.71 %
RENDIMIENTOS BANCARIOS	\$0.00	\$0.00	\$0.00	\$412,348.93	\$412,348.93	\$0.00	0.00 %
REPO	\$0.00	\$0.00	\$0.00	\$39,439.46	\$39,439.46	\$0.00	0.00 %
REND, REPO 24 SNT 3665	\$0.00	\$0.00	\$0.00	\$39,439.46	\$39,439.46	\$0.00	0.00 %
FORTAMUN	\$0.00	\$0.00	\$0.00	\$8,966.76	\$8,966.76	\$0.00	0.00 %
REND. FORTAMUN CTA. SN 1112-24 REND. 24	\$0.00	\$0.00	\$0.00	\$8,966.76	\$8,966.76	\$0.00	0.00 %
FAISM	\$0.00	\$0.00	\$0.00	\$175,267.89	\$175,267.89	\$0.00	0.00 %
REND. FAISM 23 CTA. SN 7626 24	\$0.00	\$0.00	\$0.00	\$175,267.89	\$175,267.89	\$0.00	0.00 %
FGP	\$0.00	\$0.00	\$0.00	\$4,011.39	\$4,011.39	\$0.00	0.00 %
Rend FGP 24 cta 277779	\$0.00	\$0.00	\$0.00	\$4,011.39	\$4,011.39	\$0.00	0.00 %
FIBAN 2023	\$0.00	\$0.00	\$0.00	\$184,663.43	\$184,663.43	\$0.00	0.00 %
REND, FIBAN 23 CTA 2207 EN 2024	\$0.00	\$0.00	\$0.00	\$184,663.43	\$184,663.43	\$0.00	0.00 %



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& ARRENDAMIENTO DE BIENES MUEBLES O INMUEBI	\$89,643.18	\$0.00	\$89,643.18	\$0.00	\$0.00	\$0.00	0.00 %
& Arrendamiento de terrenos, montes, pastos y demás bi	\$89,643.18	\$0.00	\$89,643.18	\$0.00	\$0.00	\$0.00	0.00 %
& Expedición en copia simple o certificada, o reprodución	\$99,449.00	\$0.00	\$99,449.00	\$0.00	\$0.00	\$0.00	0.00 %
& Asistencia Social	\$430,018.75	\$0.00	\$430,018.75	\$0.00	\$0.00	\$0.00	0.00 %
& Venta de bienes muebles e inmuebles propiedad del Mur	\$39,128.91	\$0.00	\$39,128.91	\$0.00	\$0.00	\$0.00	0.00 %
Accesorios de Productos	\$123,942.26	\$0.00	\$123,942.26	\$0.00	\$0.00	\$0.00	0.00 %
61 Aprovechamientos	\$563,626.23	\$0.00	\$563,626.23	\$4,875.03	\$4,875.03	\$0.00	0.86 %
61-02 MULTAS	\$563,626.23	\$0.00	\$563,626.23	\$4,875.03	\$4,875.03	\$0.00	0.86 %
JUZGADO	\$0.00	\$0.00	\$0.00	\$4,875.03	\$4,875.03	\$0.00	0.00 %
& Recargos	\$293,506.88	\$0.00	\$293,506.88	\$0.00	\$0.00	\$0.00	0.00 %
& Multas impuestas a los infractores de los reglamentos ar	\$261,583.52	\$0.00	\$261,583.52	\$0.00	\$0.00	\$0.00	0.00 %
Multas Federales no fiscales	\$8,535.83	\$0.00	\$8,535.83	\$0.00	\$0.00	\$0.00	0.00 %
62 Aprovechamientos Patrimoniales	\$490,382.96	\$0.00	\$490,382.96	\$97,025.75	\$97,025.75	\$0.00	19.78 %
Aprovechamientos Patrimoniales	\$490,382.96	\$0.00	\$490,382.96	\$97,025.75	\$97,025.75	\$0.00	19.78 %
Uso de Plazas y Pisos en Calles, Pasajes y Lugares Públic	\$433,980.18	\$0.00	\$433,980.18	\$93,375.75	\$93,375.75	\$0.00	21.51 %
Locales Situados en el Interior y Exterior de los Mercados	\$56,402.78	\$0.00	\$56,402.78	\$3,650.00	\$3,650.00	\$0.00	6.47 %
63 Accesorios de Aprovechamientos	\$0.00	\$0.00	\$0.00	\$22,460.50	\$22,460.50	\$0.00	0.00 %
MULTAS	\$0.00	\$0.00	\$0.00	\$22,460.50	\$22,460.50	\$0.00	0.00 %
MULTAS DE TRÁNSITO	\$0.00	\$0.00	\$0.00	\$9,260.50	\$9,260.50	\$0.00	0.00 %
MULTAS ADMINISTRATIVAS	\$0.00	\$0.00	\$0.00	\$13,200.00	\$13,200.00	\$0.00	0.00 %
69 Aprovechamientos no Comprendidos en la Ley de Ingresos	\$2,502,823.49	\$0.00	\$2,502,823.49	\$0.00	\$0.00	\$0.00	0.00 %
& REZAGOS	\$2,502,823.49	\$0.00	\$2,502,823.49	\$0.00	\$0.00	\$0.00	0.00 %
79 Otros Ingresos	\$0.00	\$0.00	\$0.00	\$15,627.97	\$15,627.97	\$0.00	0.00 %
79-02 OTROS INGRESOS Y BENEFICIOS VARIOS	\$0.00	\$0.00	\$0.00	\$15,627.97	\$15,627.97	\$0.00	0.00 %
OTROS INGRESOS	\$0.00	\$0.00	\$0.00	\$15,627.97	\$15,627.97	\$0.00	0.00 %
81 Participaciones	\$97,504,459.21	\$0.00	\$97,504,459.21	\$27,070,019.68	\$27,070,019.68	\$0.00	27.76 %
PARTICIPACIONES NO ETIQUETADAS	\$97,504,459.21	\$0.00	\$97,504,459.21	\$27,070,019.68	\$27,070,019.68	\$0.00	27.76 %
FGP 2024	\$58,643,164.00	\$0.00	\$58,643,164.00	\$17,130,590.39	\$17,130,590.39	\$0.00	29.21 %
ISAN 24	\$516,394.00	\$0.00	\$516,394.00	\$228,295.04	\$228,295.04	\$0.00	44.20 %
IEPS GASOLINA 24	\$2,280,003.00	\$0.00	\$2,280,003.00	\$458,974.91	\$458,974.91	\$0.00	20.13 %
IEPS TABACO 24	\$902,727.00	\$0.00	\$902,727.00	\$281,218.55	\$281,218.55	\$0.00	31.15 %
COMPENSACION ISAN 24	\$91,383.00	\$0.00	\$91,383.00	\$22,854.24	\$22,854.24	\$0.00	25.00 %
FOMENTO MUNICIPAL	\$22,196,082.00	\$0.00	\$22,196,082.00	\$5,632,210.28	\$5,632,210.28	\$0.00	25.37 %




Fuente de Ingresos	Ley de Ingresos Estimada	Ampliaciones / (Reducciones)	Ley de Ingresos Modificada	Ingresos Devengados	Ingresos Recaudados	Devengado Por Recaudar	Avance de Recaudación (Recaudación / Estimación)
FISCALIZACION 2024	\$1,958,340.00	\$0.00	\$1,958,340.00	\$399,225.26	\$399,225.26	\$0.00	20.38 %
IMPUESTO SOBRE LA RENTA	\$4,631,320.39	\$0.00	\$4,631,320.39	\$2,438,156.00	\$2,438,156.00	\$0.00	52.64 %
FEIEF 2024	\$4,456,576.29	\$0.00	\$4,456,576.29	\$606.23	\$606.23	\$0.00	0.01 %
ISR ENAJENACION DE BIENES 24	\$164,728.53	\$0.00	\$164,728.53	\$166,865.90	\$166,865.90	\$0.00	101.29 %
FOCO 24	\$1,663,741.00	\$0.00	\$1,663,741.00	\$311,022.88	\$311,022.88	\$0.00	18.69 %
82 Aportaciones	\$115,907,424.00	\$0.00	\$115,907,424.00	\$27,681,473.82	\$27,681,473.82	\$0.00	23.88 %
APORTACIONES ETIQUETADAS	\$115,907,424.00	\$0.00	\$115,907,424.00	\$27,681,473.82	\$27,681,473.82	\$0.00	23.88 %
FAISM (FISM)	\$59,775,998.00	\$0.00	\$59,775,998.00	\$13,408,944.39	\$13,408,944.39	\$0.00	22.43 %
FORTAMUN	\$56,131,426.00	\$0.00	\$56,131,426.00	\$14,032,857.00	\$14,032,857.00	\$0.00	25.00 %
APORTACION DE BENEFICIARIOS FAIMS 2023	\$0.00	\$0.00	\$0.00	\$239,672.43	\$239,672.43	\$0.00	0.00 %
83 Convenios	\$0.00	\$0.00	\$0.00	\$662,443.00	\$662,443.00	\$0.00	0.00 %
CONVENIOS ETIQUETADOS	\$0.00	\$0.00	\$0.00	\$662,443.00	\$662,443.00	\$0.00	0.00 %
CONVENIO - REPO 2024 DE SECRETARIA DE FINANZA	\$0.00	\$0.00	\$0.00	\$113,083.00	\$113,083.00	\$0.00	0.00 %
CONVENIO POZO DE AGUA EL ASERRADERO	\$0.00	\$0.00	\$0.00	\$113,083.00	\$113,083.00	\$0.00	0.00 %
CONVENIOS REPO 2024	\$0.00	\$0.00	\$0.00	\$549,360.00	\$549,360.00	\$0.00	0.00 %
CONVENIO BRIGADA CONAFOR 2024	\$0.00	\$0.00	\$0.00	\$549,360.00	\$549,360.00	\$0.00	0.00 %
Total	\$252,455,345.83	\$0.00	\$252,455,345.83	\$65,973,902.25	\$65,973,902.25	\$0.00	26.13 %



PRESIDENCIA MUNICIPAL


MANUEL FERMIN RIVERA PERALTA
PRESIDENTE MUNICIPAL CONSTITUCIONAL


L.C. MA. DE LA LUZ GARCIA RUEDA
TESORERA MUNICIPAL



TESORERÍA


LIC. MARIA DE LOURDES MUÑOZ ARCE
SINDICO PROCURADOR HACENDARIO