

**MUNICIPIO DE CUAUTEPEC DE HINOJOSA, HIDALGO**

**F7 B) PROYECCIONES DE EGRESOS**

del 1o. de enero al 31 de Diciembre de 2023

**PROYECCIONES-LDF**

CONCEPTO	2023	2024	2025	2026	2027	2028
<b>Gasto No Etiquetado</b>						
<b>SERVICIOS PERSONALES</b>	56,075,897.80	57,758,174.73	59,490,919.98	61,275,647.58	63,113,917.00	65,007,334.51
<b>MATERIALES Y SUMINISTROS</b>	16,927,604.83	17,435,432.97	17,958,495.96	18,497,250.84	19,052,168.37	19,623,733.42
<b>SERVICIOS GENERALES</b>	14,770,857.41	15,213,983.13	15,670,402.63	16,140,514.71	16,624,730.15	17,123,472.05
<b>TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUD.</b>	21,231,495.34	21,868,440.20	22,524,493.41	23,200,228.21	23,896,235.05	24,613,122.11
<b>BIENES MUEBLES, INMUEBLES E INTANGIBLES</b>	4,696,257.14	4,837,144.85	4,982,259.20	5,131,726.98	5,285,678.79	5,444,249.15
<b>INVERSIÓN PÚBLICA</b>	0.00	0.00	0.00	0.00	0.00	0.00
<b>INVERSIONES FINANCIERAS Y OTRAS PROVISIONES</b>	0.00	0.00	0.00	0.00	0.00	0.00
<b>PARTICIPACIONES Y APORTACIONES</b>	1,960,561.51	2,019,378.36	2,079,959.71	2,142,358.50	2,206,629.25	2,272,828.13
<b>DEUDA PÚBLICA</b>	0.00	0.00	0.00	0.00	0.00	0.00
<b>Total Gasto No Etiquetado</b>	<b>115,662,674.03</b>	<b>119,132,554.25</b>	<b>122,706,530.88</b>	<b>126,387,726.80</b>	<b>130,179,358.61</b>	<b>134,084,739.37</b>
<b>Gasto Etiquetado</b>						
<b>SERVICIOS PERSONALES</b>	13,207,739.94	13,603,972.14	14,012,091.30	14,432,454.04	14,865,427.66	15,311,390.49
<b>MATERIALES Y SUMINISTROS</b>	5,212,434.57	5,368,807.61	5,529,871.84	5,695,767.99	5,866,641.03	6,042,640.26
<b>SERVICIOS GENERALES</b>	31,245,772.02	32,183,145.18	33,148,639.54	34,143,098.72	35,167,391.68	36,222,413.43
<b>TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUD.</b>	221,899.00	228,555.97	235,412.65	242,475.03	249,749.28	257,241.76
<b>BIENES MUEBLES, INMUEBLES E INTANGIBLES</b>	2,794,929.33	2,878,777.21	2,965,140.53	3,054,094.74	3,145,717.58	3,240,089.11
<b>INVERSIÓN PÚBLICA</b>	75,379,654.96	77,641,044.61	79,970,275.95	82,369,384.23	84,840,465.75	87,385,679.72
<b>INVERSIONES FINANCIERAS Y OTRAS PROVISIONES</b>	0.00	0.00	0.00	0.00	0.00	0.00
<b>PARTICIPACIONES Y APORTACIONES</b>	0.00	0.00	0.00	0.00	0.00	0.00
<b>DEUDA PÚBLICA</b>	6,358,112.30	6,548,855.67	6,745,321.34	6,947,680.98	7,156,111.41	7,370,794.75
<b>Total Gasto Etiquetado</b>	<b>134,420,542.12</b>	<b>138,453,158.38</b>	<b>142,606,753.14</b>	<b>146,884,955.73</b>	<b>151,291,504.40</b>	<b>155,830,249.53</b>
<b>Total</b>	<b>250,083,216.15</b>	<b>257,585,712.63</b>	<b>265,313,284.01</b>	<b>273,272,682.53</b>	<b>281,470,863.01</b>	<b>289,914,988.90</b>

MANUEL FERMIN RIVERA PERALTA  
PRESIDENTE MUNICIPAL CONSTITUCIONAL

MARIA DE LOURDES MUÑOZ ARCE  
SINDICO PROCURADOR

L.C. MA. DE LA LUZ GARCIA RUEDA  
TESORERA MUNICIPAL