



MUNICIPIO DE CUAUTEPEC DE HINOJOSA HIDALGO

Estado Analítico del Ejercicio Presupuesto de Egresos Ramo o Dependencia / Función a segundos y tercer dígito

Del 01/ene./2023 Al 31/dic./2023

Fecha | 24/ene./2024

Usr: Jazmin

Rep: rptEstadoPresupuestoEgresosUA_FN_A

hora de Impresión | 10:40 a. m.

Ejercicio del Presupuesto		Egreso Aprobado	Ampliaciones / (Reducciones)	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
0	Sin Ramo/Dependencia								
1000	GOBIERNO	\$77,887,269.14	\$13,337,52...	\$91,224,795.13	\$85,190,869.64	\$85,190,869.64	\$85,190,869.64	\$85,190,869.64	\$6,033,925.49
1200	JUSTICIA	\$530,575.00	\$946,297.51	\$1,476,872.51	\$988,927.86	\$988,927.86	\$988,927.86	\$988,927.86	\$487,944.65
1210	Impartición de Justicia	\$530,575.00	\$946,297.51	\$1,476,872.51	\$988,927.86	\$988,927.86	\$988,927.86	\$988,927.86	\$487,944.65
1700	ASUNTOS DE ORDEN PÚBLICO Y DE SEGURIDAD	\$12,141,035.29	\$4,857,802.37	\$16,998,837.66	\$15,697,247.67	\$15,697,247.67	\$15,697,247.67	\$15,697,247.67	\$1,301,589.99
1710	Policía	\$12,141,035.29	\$4,857,802.37	\$16,998,837.66	\$15,697,247.67	\$15,697,247.67	\$15,697,247.67	\$15,697,247.67	\$1,301,589.99
1800	OTROS SERVICIOS GENERALES	\$65,215,658.85	\$7,533,426.11	\$72,749,084.96	\$68,504,694.11	\$68,504,694.11	\$68,504,694.11	\$68,504,694.11	\$4,244,390.85
1810	Servicios Registrales, Administrativos y Patrimoniales	\$38,604.80	\$43,182.12	\$81,786.92	\$81,786.92	\$81,786.92	\$81,786.92	\$81,786.92	\$0.00
1840	Acceso a la informacion Publica Gubernamental	\$59,380,298.11	\$7,504,694.76	\$66,884,992.87	\$62,992,290.64	\$62,992,290.64	\$62,992,290.64	\$62,992,290.64	\$3,892,702.23
1850	Otros	\$5,796,755.94	-\$14,450.77	\$5,782,305.17	\$5,430,616.55	\$5,430,616.55	\$5,430,616.55	\$5,430,616.55	\$351,688.62
2000	DESARROLLO SOCIAL	\$120,015,078.82	\$34,602,93...	\$154,618,015.80	\$135,475,162.19	\$123,313,908.90	\$123,313,908.90	\$123,313,908.90	\$31,304,106.90
2100	PROTECCIÓN AMBIENTAL	\$10,741,828.88	\$258,682.90	\$11,000,511.78	\$11,000,511.78	\$11,000,511.78	\$11,000,511.78	\$11,000,511.78	\$0.00
2160	Vivienda y Protección Ambiental	\$10,741,828.88	\$258,682.90	\$11,000,511.78	\$11,000,511.78	\$11,000,511.78	\$11,000,511.78	\$11,000,511.78	\$0.00
2200	OTROS SERVICIOS Y SERVICIOS A LA COMUNIDAD	\$11,052,545.79	\$21,809,15...	\$32,861,700.00	\$25,539,705.12	\$17,367,941.05	\$17,367,941.05	\$17,367,941.05	\$15,493,758.95
2270	Desarrollo Regional	\$11,052,545.79	\$21,809,15...	\$32,861,700.00	\$25,539,705.12	\$17,367,941.05	\$17,367,941.05	\$17,367,941.05	\$15,493,758.95
2300	SALUD	\$3,370,407.57	-\$2,071,343...	\$1,299,063.97	\$1,013,726.72	\$1,013,726.72	\$1,013,726.72	\$1,013,726.72	\$285,337.25
2310	Prestación de Servicios de Salud a la Comunidad	\$3,370,407.57	-\$2,071,343...	\$1,299,063.97	\$1,013,726.72	\$1,013,726.72	\$1,013,726.72	\$1,013,726.72	\$285,337.25
2400	RECREACIÓN, CULTURA Y OTRAS MANIFESTACIONES	\$1,141,666.20	\$1,900,997.38	\$3,042,663.58	\$3,040,663.58	\$3,040,663.58	\$3,040,663.58	\$3,040,663.58	\$2,000.00
2410	Deporte y Recreación	\$1,141,666.20	\$1,900,997.38	\$3,042,663.58	\$3,040,663.58	\$3,040,663.58	\$3,040,663.58	\$3,040,663.58	\$2,000.00
2500	EDUCACIÓN	\$3,398,828.35	\$186,365.30	\$3,585,193.65	\$3,264,470.65	\$3,264,470.65	\$3,264,470.65	\$3,264,470.65	\$320,723.00
2560	Otros Servicios Educativos y Actividades Inherentes	\$3,398,828.35	\$186,365.30	\$3,585,193.65	\$3,264,470.65	\$3,264,470.65	\$3,264,470.65	\$3,264,470.65	\$320,723.00
2700	OTROS ASUNTOS SOCIALES	\$90,309,802.03	\$12,519,08...	\$102,828,882.82	\$91,616,084.34	\$87,626,595.12	\$87,626,595.12	\$87,626,595.12	\$15,202,287.70
2710	Otros Asuntos Sociales	\$90,309,802.03	\$12,519,08...	\$102,828,882.82	\$91,616,084.34	\$87,626,595.12	\$87,626,595.12	\$87,626,595.12	\$15,202,287.70
3000	DESARROLLO ECONÓMICO	\$4,544,338.21	-\$303,932.99	\$4,240,405.22	\$4,240,405.22	\$4,240,405.22	\$4,240,405.22	\$4,240,405.22	\$0.00
3100	ASUNTOS ECONÓMICOS, COMERCIALES Y LABORALES	\$1,686,774.09	\$104,370.96	\$1,791,145.05	\$1,791,145.05	\$1,791,145.05	\$1,791,145.05	\$1,791,145.05	\$0.00
3110	Asuntos Económicos y Comerciales en General	\$1,686,774.09	\$104,370.96	\$1,791,145.05	\$1,791,145.05	\$1,791,145.05	\$1,791,145.05	\$1,791,145.05	\$0.00
3200	AGROPECUARIA, SILVICULTURA, PESCA Y CAZA	\$1,503,897.73	-\$276,827.79	\$1,227,069.94	\$1,227,069.94	\$1,227,069.94	\$1,227,069.94	\$1,227,069.94	\$0.00
3230	Acuicultura, Pesca y Caza	\$1,503,897.73	-\$276,827.79	\$1,227,069.94	\$1,227,069.94	\$1,227,069.94	\$1,227,069.94	\$1,227,069.94	\$0.00
3700	TURISMO	\$1,353,666.39	-\$131,476.16	\$1,222,190.23	\$1,222,190.23	\$1,222,190.23	\$1,222,190.23	\$1,222,190.23	\$0.00
3710	Turismo	\$1,353,666.39	-\$131,476.16	\$1,222,190.23	\$1,222,190.23	\$1,222,190.23	\$1,222,190.23	\$1,222,190.23	\$0.00
Sin Ramo/Dependencia		\$202,446,686.17	\$47,636,52...	\$250,083,216.15	\$224,906,437.05	\$212,745,183.76	\$212,745,183.76	\$212,745,183.76	\$37,338,032.39
Total Final		\$202,446,686.17	\$47,636,52...	\$250,083,216.15	\$224,906,437.05	\$212,745,183.76	\$212,745,183.76	\$212,745,183.76	\$37,338,032.39