



Usr: Jazmin
Rep: rptEstadoPresupuestoEgresosUA_FN_PG_PY

MUNICIPIO DE CUAUTEPEC DE HINOJOSA HIDALGO

Ramo o Dependencia / Función / Programa Presupuestario (Modalidad y Programa) / Actividad Institucional
Del 01/ene./2023 Al 31/dic./2023

Fecha y hora de Impresión | 24/ene./2024
10:34 a. m.

Programa Presupuestario (Modalidad y Programa) /Actividad institucional	Ampliaciones/ Aprobado(Reduciones)		Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
0 Sin Ramo/Dependencia											
GOBIERNO	\$77,887,269.14	\$13,337,52...	\$91,224,795.13	\$85,190,869.64	\$6,033,925.49	\$85,190,869.64	\$0.00	\$6,033,925.49	\$85,190,869.64	\$85,190,869.64	\$0.00
1200 JUSTICIA											
13 Asegurar un gobierno igualitario y con	\$530,575.00	\$946,297.51	\$1,476,872.51	\$988,927.86	\$487,944.65	\$988,927.86	\$0.00	\$487,944.65	\$988,927.86	\$988,927.86	\$0.00
	\$530,575.00	\$946,297.51	\$1,476,872.51	\$988,927.86	\$487,944.65	\$988,927.86	\$0.00	\$487,944.65	\$988,927.86	\$988,927.86	\$0.00
JUSTICIA	\$530,575.00	\$946,297.51	\$1,476,872.51	\$988,927.86	\$487,944.65	\$988,927.86	\$0.00	\$487,944.65	\$988,927.86	\$988,927.86	\$0.00
1700 ASUNTOS DE ORDEN PÚBLICO Y DE SEGURIDAD INTERIOR											
10 Incrementar la tranquilidad en el municipio	\$12,141,035.29	\$4,857,802.37	\$16,998,837.66	\$15,697,247.67	\$1,301,589.99	\$15,697,247.67	\$0.00	\$1,301,589.99	\$15,697,247.67	\$15,697,247.67	\$0.00
	\$12,141,035.29	\$4,857,802.37	\$16,998,837.66	\$15,697,247.67	\$1,301,589.99	\$15,697,247.67	\$0.00	\$1,301,589.99	\$15,697,247.67	\$15,697,247.67	\$0.00
ASUNTOS DE ORDEN PÚBLICO Y DE S	\$12,141,035.29	\$4,857,802...	\$16,998,837.66	\$15,697,247.67	\$1,301,589.99	\$15,697,247.67	\$0.00	\$1,301,589.99	\$15,697,247.67	\$15,697,247.67	\$0.00
1800 OTROS SERVICIOS GENERALES											
11 Fortalecer la Unidad de Protección y	\$5,703,708.34	-\$311,291.81	\$5,392,416.53	\$5,040,727.91	\$351,688.62	\$5,040,727.91	\$0.00	\$351,688.62	\$5,040,727.91	\$5,040,727.91	\$0.00
	\$5,703,708.34	-\$311,291.81	\$5,392,416.53	\$5,040,727.91	\$351,688.62	\$5,040,727.91	\$0.00	\$351,688.62	\$5,040,727.91	\$5,040,727.91	\$0.00
14 Generar las condiciones para ser un	\$34,453,500.69	-\$6,165,858...	\$28,287,641.76	\$27,523,718.30	\$763,923.46	\$27,523,718.30	\$0.00	\$763,923.46	\$27,523,718.30	\$27,523,718.30	\$0.00
	\$34,453,500.69	-\$6,165,858...	\$28,287,641.76	\$27,523,718.30	\$763,923.46	\$27,523,718.30	\$0.00	\$763,923.46	\$27,523,718.30	\$27,523,718.30	\$0.00
15 Profesionalizar al gobierno municipal en	\$24,926,797.42	\$13,670,55...	\$38,597,351.11	\$35,468,572.34	\$3,128,778.77	\$35,468,572.34	\$0.00	\$3,128,778.77	\$35,468,572.34	\$35,468,572.34	\$0.00
	\$24,926,797.42	\$13,670,55...	\$38,597,351.11	\$35,468,572.34	\$3,128,778.77	\$35,468,572.34	\$0.00	\$3,128,778.77	\$35,468,572.34	\$35,468,572.34	\$0.00
16 Optimizar, modernizar y eficientar la	\$38,604.80	\$43,182.12	\$81,786.92	\$81,786.92	\$0.00	\$81,786.92	\$0.00	\$0.00	\$81,786.92	\$81,786.92	\$0.00
	\$38,604.80	\$43,182.12	\$81,786.92	\$81,786.92	\$0.00	\$81,786.92	\$0.00	\$0.00	\$81,786.92	\$81,786.92	\$0.00
20 Optimizar el manejo de residuos sólidos	\$93,047.60	\$296,841.04	\$389,888.64	\$389,888.64	\$0.00	\$389,888.64	\$0.00	\$0.00	\$389,888.64	\$389,888.64	\$0.00
	\$93,047.60	\$296,841.04	\$389,888.64	\$389,888.64	\$0.00	\$389,888.64	\$0.00	\$0.00	\$389,888.64	\$389,888.64	\$0.00
OTROS SERVICIOS GENERALES	\$65,215,658.85	\$7,533,426...	\$72,749,084.96	\$68,504,694.11	\$4,244,390.85	\$68,504,694.11	\$0.00	\$4,244,390.85	\$68,504,694.11	\$68,504,694.11	\$0.00
DESARROLLO SOCIAL	\$120,015,078.82	\$34,602,93...	\$154,618,015.80	\$135,475,162.19	\$19,142,853.61	\$123,313,908.90	\$12,161,253.29	\$31,304,106.90	\$123,313,908.90	\$123,313,908.90	\$0.00
2100 PROTECCIÓN AMBIENTAL											
12 Subsanan problemáticas ambientales en el	\$10,741,828.88	\$258,682.90	\$11,000,511.78	\$11,000,511.78	\$0.00	\$11,000,511.78	\$0.00	\$0.00	\$11,000,511.78	\$11,000,511.78	\$0.00
	\$10,741,828.88	\$258,682.90	\$11,000,511.78	\$11,000,511.78	\$0.00	\$11,000,511.78	\$0.00	\$0.00	\$11,000,511.78	\$11,000,511.78	\$0.00
PROTECCIÓN AMBIENTAL	\$10,741,828.88	\$258,682.90	\$11,000,511.78	\$11,000,511.78	\$0.00	\$11,000,511.78	\$0.00	\$0.00	\$11,000,511.78	\$11,000,511.78	\$0.00
2200 VIVIENDA Y SERVICIOS A LA COMUNIDAD											
18 Mejorar la infraestructura básica, espacios	\$11,052,545.79	\$21,809,15...	\$32,861,700.00	\$25,539,705.12	\$7,321,994.88	\$17,367,941.05	\$8,171,764.07	\$15,493,758.95	\$17,367,941.05	\$17,367,941.05	\$0.00
	\$11,052,545.79	\$21,809,15...	\$32,861,700.00	\$25,539,705.12	\$7,321,994.88	\$17,367,941.05	\$8,171,764.07	\$15,493,758.95	\$17,367,941.05	\$17,367,941.05	\$0.00
VIVIENDA Y SERVICIOS A LA COMUNI	\$11,052,545.79	\$21,809,15...	\$32,861,700.00	\$25,539,705.12	\$7,321,994.88	\$17,367,941.05	\$8,171,764.07	\$15,493,758.95	\$17,367,941.05	\$17,367,941.05	\$0.00
2300 SALUD											
04 Garantizar el acceso a los servicios de	\$3,370,407.57	-\$2,071,343...	\$1,299,063.97	\$1,013,726.72	\$285,337.25	\$1,013,726.72	\$0.00	\$285,337.25	\$1,013,726.72	\$1,013,726.72	\$0.00
	\$3,370,407.57	-\$2,071,343...	\$1,299,063.97	\$1,013,726.72	\$285,337.25	\$1,013,726.72	\$0.00	\$285,337.25	\$1,013,726.72	\$1,013,726.72	\$0.00
SALUD	\$3,370,407.57	-\$2,071,34...	\$1,299,063.97	\$1,013,726.72	\$285,337.25	\$1,013,726.72	\$0.00	\$285,337.25	\$1,013,726.72	\$1,013,726.72	\$0.00



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2400 RECREACIÓN, CULTURA Y OTRAS MANIFESTACIONES SOCIALES											
03 Fomentar la cultura y el deporte en el	\$1,141,666.20	\$1,900,997.38	\$3,042,663.58	\$3,040,663.58	\$2,000.00	\$3,040,663.58	\$0.00	\$2,000.00	\$3,040,663.58	\$3,040,663.58	\$0.00
	\$1,141,666.20	\$1,900,997.38	\$3,042,663.58	\$3,040,663.58	\$2,000.00	\$3,040,663.58	\$0.00	\$2,000.00	\$3,040,663.58	\$3,040,663.58	\$0.00
RECREACIÓN, CULTURA Y OTRAS MA	\$1,141,666.20	\$1,900,997.38	\$3,042,663.58	\$3,040,663.58	\$2,000.00	\$3,040,663.58	\$0.00	\$2,000.00	\$3,040,663.58	\$3,040,663.58	\$0.00
2500 EDUCACIÓN											
02 Contribuir a una educación de calidad en	\$3,398,828.35	\$186,365.30	\$3,585,193.65	\$3,264,470.65	\$320,723.00	\$3,264,470.65	\$0.00	\$320,723.00	\$3,264,470.65	\$3,264,470.65	\$0.00
	\$3,398,828.35	\$186,365.30	\$3,585,193.65	\$3,264,470.65	\$320,723.00	\$3,264,470.65	\$0.00	\$320,723.00	\$3,264,470.65	\$3,264,470.65	\$0.00
EDUCACIÓN	\$3,398,828.35	\$186,365.30	\$3,585,193.65	\$3,264,470.65	\$320,723.00	\$3,264,470.65	\$0.00	\$320,723.00	\$3,264,470.65	\$3,264,470.65	\$0.00
2700 OTROS ASUNTOS SOCIALES											
01 Atención prioritaria a niñas, niños.	\$8,788,110.05	\$965,857.33	\$9,753,967.38	\$9,244,255.74	\$509,711.64	\$9,244,255.74	\$0.00	\$509,711.64	\$9,244,255.74	\$9,244,255.74	\$0.00
	\$8,788,110.05	\$965,857.33	\$9,753,967.38	\$9,244,255.74	\$509,711.64	\$9,244,255.74	\$0.00	\$509,711.64	\$9,244,255.74	\$9,244,255.74	\$0.00
05 Disminuir el índice de pobreza extrema	\$1,536,494.23	\$1,188,556.68	\$2,725,050.91	\$2,725,050.91	\$0.00	\$2,725,050.91	\$0.00	\$0.00	\$2,725,050.91	\$2,725,050.91	\$0.00
	\$1,536,494.23	\$1,188,556.68	\$2,725,050.91	\$2,725,050.91	\$0.00	\$2,725,050.91	\$0.00	\$0.00	\$2,725,050.91	\$2,725,050.91	\$0.00
06 Erradicar la violencia contra las mujeres y	\$597,553.62	-\$65,178.12	\$532,375.50	\$529,901.15	\$2,474.35	\$529,901.15	\$0.00	\$2,474.35	\$529,901.15	\$529,901.15	\$0.00
	\$597,553.62	-\$65,178.12	\$532,375.50	\$529,901.15	\$2,474.35	\$529,901.15	\$0.00	\$2,474.35	\$529,901.15	\$529,901.15	\$0.00
17 Garantizar el ordenamiento territorial y	\$42,100,295.34	-\$1,064,602.00	\$41,035,692.80	\$34,835,807.78	\$6,199,885.02	\$34,835,807.78	\$0.00	\$6,199,885.02	\$34,835,807.78	\$34,835,807.78	\$0.00
	\$42,100,295.34	-\$1,064,602.00	\$41,035,692.80	\$34,835,807.78	\$6,199,885.02	\$34,835,807.78	\$0.00	\$6,199,885.02	\$34,835,807.78	\$34,835,807.78	\$0.00
19 Mejorar la movilidad y las vías de	\$37,287,348.79	\$11,494,447.00	\$48,781,796.23	\$44,281,068.76	\$4,500,727.47	\$40,291,579.54	\$3,989,489.22	\$8,490,216.69	\$40,291,579.54	\$40,291,579.54	\$0.00
	\$37,287,348.79	\$11,494,447.00	\$48,781,796.23	\$44,281,068.76	\$4,500,727.47	\$40,291,579.54	\$3,989,489.22	\$8,490,216.69	\$40,291,579.54	\$40,291,579.54	\$0.00
OTROS ASUNTOS SOCIALES	\$90,309,802.03	\$12,519,080.00	\$102,828,882.82	\$91,616,084.34	\$11,212,798.48	\$87,626,595.12	\$3,989,489.22	\$15,202,287.70	\$87,626,595.12	\$87,626,595.12	\$0.00
DESARROLLO ECONÓMICO	\$4,544,338.21	-\$303,932.99	\$4,240,405.22	\$4,240,405.22	\$0.00	\$4,240,405.22	\$0.00	\$0.00	\$4,240,405.22	\$4,240,405.22	\$0.00
3100 ASUNTOS ECONÓMICOS, COMERCIALES Y LABORALES EN GENERAL											
07 Incentivar la comercialización de productos	\$1,686,774.09	\$104,370.96	\$1,791,145.05	\$1,791,145.05	\$0.00	\$1,791,145.05	\$0.00	\$0.00	\$1,791,145.05	\$1,791,145.05	\$0.00
	\$1,686,774.09	\$104,370.96	\$1,791,145.05	\$1,791,145.05	\$0.00	\$1,791,145.05	\$0.00	\$0.00	\$1,791,145.05	\$1,791,145.05	\$0.00
ASUNTOS ECONÓMICOS, COMERCIAL	\$1,686,774.09	\$104,370.96	\$1,791,145.05	\$1,791,145.05	\$0.00	\$1,791,145.05	\$0.00	\$0.00	\$1,791,145.05	\$1,791,145.05	\$0.00
3200 AGROPECUARIA, SILVICULTURA, PESCA Y CAZA											
08 Impulsar la producción agrícola, pecuaria y	\$1,503,897.73	-\$276,827.79	\$1,227,069.94	\$1,227,069.94	\$0.00	\$1,227,069.94	\$0.00	\$0.00	\$1,227,069.94	\$1,227,069.94	\$0.00
	\$1,503,897.73	-\$276,827.79	\$1,227,069.94	\$1,227,069.94	\$0.00	\$1,227,069.94	\$0.00	\$0.00	\$1,227,069.94	\$1,227,069.94	\$0.00
AGROPECUARIA, SILVICULTURA, PES	\$1,503,897.73	-\$276,827.79	\$1,227,069.94	\$1,227,069.94	\$0.00	\$1,227,069.94	\$0.00	\$0.00	\$1,227,069.94	\$1,227,069.94	\$0.00
3700 TURISMO											
09 Reactivar el turismo local de forma	\$1,353,666.39	-\$131,476.16	\$1,222,190.23	\$1,222,190.23	\$0.00	\$1,222,190.23	\$0.00	\$0.00	\$1,222,190.23	\$1,222,190.23	\$0.00
	\$1,353,666.39	-\$131,476.16	\$1,222,190.23	\$1,222,190.23	\$0.00	\$1,222,190.23	\$0.00	\$0.00	\$1,222,190.23	\$1,222,190.23	\$0.00
TURISMO	\$1,353,666.39	-\$131,476.16	\$1,222,190.23	\$1,222,190.23	\$0.00	\$1,222,190.23	\$0.00	\$0.00	\$1,222,190.23	\$1,222,190.23	\$0.00
Sin Ramo/Dependencia	\$202,446,686.17	\$47,636,520.00	\$250,083,216.15	\$224,906,437.05	\$25,176,779.10	\$212,745,183.76	\$12,161,253.29	\$37,338,032.39	\$212,745,183.76	\$212,745,183.76	\$0.00



Usu: Jazmin

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Total	\$202,446,686.17	\$47,636,52...	\$250,083,216.15	\$224,906,437.05	\$25,176,779.10	\$212,745,183.76	\$12,161,253.29	\$37,338,032.39	\$212,745,183.76	\$212,745,183.76	\$0.00