



# MUNICIPIO DE CUAUTEPEC DE HINOJOSA HIDALGO

## Estado Analítico del Ejercicio Presupuesto de Egresos Ramo o Dependencia / Función a segundos y tercer dígito

Usr: Jazmin

Rep: rptEstadoPresupuestoEgresosUA\_FN\_A

Del 01/ene./2023 Al 30/sep./2023

Fecha | 10/oct./2023

hora de Impresión | 09:40 a. m.

Ejercicio del Presupuesto		Egreso Aprobado	Ampliaciones / (Reducciones)	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
<b>0</b>	<b>Sin Ramo/Dependencia</b>								
1000	GOBIERNO	\$76,717,058.20	\$21,427,85...	\$98,144,917.81	\$56,926,110.79	\$56,926,110.79	\$56,926,110.79	\$56,926,110.79	\$41,218,807.02
1200	JUSTICIA	\$530,575.00	\$502,120.16	\$1,032,695.16	\$793,808.86	\$793,808.86	\$793,808.86	\$793,808.86	\$238,886.30
1210	Impartición de Justicia	\$530,575.00	\$502,120.16	\$1,032,695.16	\$793,808.86	\$793,808.86	\$793,808.86	\$793,808.86	\$238,886.30
1700	ASUNTOS DE ORDEN PÚBLICO Y DE SEGURIDAD	\$12,146,962.49	\$5,652,913.02	\$17,799,875.51	\$10,950,546.13	\$10,950,546.13	\$10,950,546.13	\$10,950,546.13	\$6,849,329.38
1710	Policía	\$12,146,962.49	\$5,652,913.02	\$17,799,875.51	\$10,950,546.13	\$10,950,546.13	\$10,950,546.13	\$10,950,546.13	\$6,849,329.38
1800	OTROS SERVICIOS GENERALES	\$64,039,520.71	\$15,272,82...	\$79,312,347.14	\$45,181,755.80	\$45,181,755.80	\$45,181,755.80	\$45,181,755.80	\$34,130,591.34
1810	Servicios Registrales, Administrativos y Patrimoniales	\$38,604.80	\$190,934.27	\$229,539.07	\$54,784.46	\$54,784.46	\$54,784.46	\$54,784.46	\$174,754.61
1840	Acceso a la informacion Publica Gubernamental	\$58,220,590.58	\$14,479,47...	\$72,700,064.79	\$41,440,335.36	\$41,440,335.36	\$41,440,335.36	\$41,440,335.36	\$31,259,729.43
1850	Otros	\$5,780,325.33	\$602,417.95	\$6,382,743.28	\$3,686,635.98	\$3,686,635.98	\$3,686,635.98	\$3,686,635.98	\$2,696,107.30
2000	DESARROLLO SOCIAL	\$121,181,560.67	\$21,773,20...	\$142,954,768.87	\$89,614,005.25	\$75,201,388.82	\$75,201,388.82	\$75,201,388.82	\$67,753,380.05
2100	PROTECCIÓN AMBIENTAL	\$11,057,322.60	\$888,778.89	\$11,946,101.49	\$7,317,001.73	\$7,317,001.73	\$7,317,001.73	\$7,317,001.73	\$4,629,099.76
2160	Vivienda de Protección Ambiental	\$11,057,322.60	\$888,778.89	\$11,946,101.49	\$7,317,001.73	\$7,317,001.73	\$7,317,001.73	\$7,317,001.73	\$4,629,099.76
2200	OTROS Y SERVICIOS A LA COMUNIDAD	\$11,036,909.89	\$7,422,279.28	\$18,459,189.17	\$9,286,135.56	\$7,010,116.27	\$7,010,116.27	\$7,010,116.27	\$11,449,072.90
2270	Desarrollo Regional	\$11,036,909.89	\$7,422,279.28	\$18,459,189.17	\$9,286,135.56	\$7,010,116.27	\$7,010,116.27	\$7,010,116.27	\$11,449,072.90
2300	SALUD	\$3,527,083.84	-\$645,675.09	\$2,881,408.75	\$821,505.72	\$821,505.72	\$821,505.72	\$821,505.72	\$2,059,903.03
2310	Prestación de Servicios de Salud a la Comunidad	\$3,527,083.84	-\$645,675.09	\$2,881,408.75	\$821,505.72	\$821,505.72	\$821,505.72	\$821,505.72	\$2,059,903.03
2400	RECREACIÓN, CULTURA Y OTRAS MANIFESTACIONES	\$1,140,719.20	\$1,893,125.41	\$3,033,844.61	\$2,429,046.63	\$2,429,046.63	\$2,429,046.63	\$2,429,046.63	\$604,797.98
2410	Deporte y Recreación	\$1,140,719.20	\$1,893,125.41	\$3,033,844.61	\$2,429,046.63	\$2,429,046.63	\$2,429,046.63	\$2,429,046.63	\$604,797.98
2500	EDUCACIÓN	\$3,398,828.35	\$1,870,774.20	\$5,269,602.55	\$2,215,709.78	\$2,215,709.78	\$2,215,709.78	\$2,215,709.78	\$3,053,892.77
2560	Otros Servicios Educativos y Actividades Inherentes	\$3,398,828.35	\$1,870,774.20	\$5,269,602.55	\$2,215,709.78	\$2,215,709.78	\$2,215,709.78	\$2,215,709.78	\$3,053,892.77
2700	OTROS ASUNTOS SOCIALES	\$91,020,696.79	\$10,343,92...	\$101,364,622.30	\$67,544,605.83	\$55,408,008.69	\$55,408,008.69	\$55,408,008.69	\$45,956,613.61
2710	Otros Asuntos Sociales	\$91,020,696.79	\$10,343,92...	\$101,364,622.30	\$67,544,605.83	\$55,408,008.69	\$55,408,008.69	\$55,408,008.69	\$45,956,613.61
3000	DESARROLLO ECONÓMICO	\$4,548,067.30	\$409,936.62	\$4,958,003.92	\$3,016,124.20	\$3,016,124.20	\$3,016,124.20	\$3,016,124.20	\$1,941,879.72
3100	ASUNTOS ECONÓMICOS, COMERCIALES Y LABORALES	\$1,690,503.18	\$335,837.65	\$2,026,340.83	\$1,234,896.05	\$1,234,896.05	\$1,234,896.05	\$1,234,896.05	\$791,444.78
3110	Asuntos Económicos y Comerciales en General	\$1,690,503.18	\$335,837.65	\$2,026,340.83	\$1,234,896.05	\$1,234,896.05	\$1,234,896.05	\$1,234,896.05	\$791,444.78
3200	AGROPECUARIA, SILVICULTURA, PESCA Y CAZA	\$1,503,897.73	\$158,977.00	\$1,662,874.73	\$912,675.77	\$912,675.77	\$912,675.77	\$912,675.77	\$750,198.96
3230	Acuicultura, Pesca y Caza	\$1,503,897.73	\$158,977.00	\$1,662,874.73	\$912,675.77	\$912,675.77	\$912,675.77	\$912,675.77	\$750,198.96
3700	TURISMO	\$1,353,666.39	-\$84,878.03	\$1,268,788.36	\$868,552.38	\$868,552.38	\$868,552.38	\$868,552.38	\$400,235.98
3710	Turismo	\$1,353,666.39	-\$84,878.03	\$1,268,788.36	\$868,552.38	\$868,552.38	\$868,552.38	\$868,552.38	\$400,235.98
<b>Sin Ramo/Dependencia</b>		<b>\$202,446,686.17</b>	<b>\$43,611,004...</b>	<b>\$246,057,690.60</b>	<b>\$149,556,240.24</b>	<b>\$135,143,623.81</b>	<b>\$135,143,623.81</b>	<b>\$135,143,623.81</b>	<b>\$110,914,066.79</b>
<b>Total Final</b>		<b>\$202,446,686.17</b>	<b>\$43,611,004...</b>	<b>\$246,057,690.60</b>	<b>\$149,556,240.24</b>	<b>\$135,143,623.81</b>	<b>\$135,143,623.81</b>	<b>\$135,143,623.81</b>	<b>\$110,914,066.79</b>