

MUNICIPIO DE CUAUTEPEC DE HINOJOSA, HIDALGO

F7 B) PROYECCIONES DE EGRESOS

del 1o. de enero al 30 de Junio de 2023

PROYECCIONES-LDF

| CONCEPTO | 2023 | 2024 | 2025 | 2026 | 2027 | 2028 |
|---|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|
| Gasto No Etiquetado | | | | | | |
| SERVICIOS PERSONALES | 64,181,013.00 | 66,106,443.39 | 68,089,636.69 | 70,132,325.79 | 72,236,295.57 | 74,403,384.43 |
| MATERIALES Y SUMINISTROS | 18,409,092.00 | 18,961,364.76 | 19,530,205.70 | 20,116,111.87 | 20,719,595.23 | 21,341,183.09 |
| SERVICIOS GENERALES | 17,251,337.00 | 17,768,877.11 | 18,301,943.42 | 18,851,001.73 | 19,416,531.78 | 19,999,027.73 |
| TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUI | 19,586,970.00 | 20,174,579.10 | 20,779,816.47 | 21,403,210.97 | 22,045,307.30 | 22,706,666.52 |
| BIENES MUEBLES, INMUEBLES E INTANGIBLES | 5,761,184.00 | 5,934,019.52 | 6,112,040.11 | 6,295,401.31 | 6,484,263.35 | 6,678,791.25 |
| INVERSIÓN PÚBLICA | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| INVERSIONES FINANCIERAS Y OTRAS PROVISIONES | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| PARTICIPACIONES Y APORTACIONES | 2,278,741.00 | 2,347,103.23 | 2,417,516.33 | 2,490,041.82 | 2,564,743.07 | 2,641,685.36 |
| DEUDA PÚBLICA | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Total Gasto No Etiquetado | 127,468,337.00 | 131,292,387.11 | 135,231,158.72 | 139,288,093.48 | 143,466,736.29 | 147,770,738.38 |
| Gasto Etiquetado | | | | | | |
| SERVICIOS PERSONALES | 12,781,461.00 | 13,164,904.83 | 13,559,851.97 | 13,966,647.53 | 14,385,646.96 | 14,817,216.37 |
| MATERIALES Y SUMINISTROS | 4,983,263.00 | 5,132,760.89 | 5,286,743.72 | 5,445,346.03 | 5,608,706.41 | 5,776,967.60 |
| SERVICIOS GENERALES | 30,668,389.00 | 31,588,440.67 | 32,536,093.89 | 33,512,176.71 | 34,517,542.01 | 35,553,068.27 |
| TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUI | 300,000.00 | 309,000.00 | 318,270.00 | 327,818.10 | 337,652.64 | 347,782.22 |
| BIENES MUEBLES, INMUEBLES E INTANGIBLES | 3,500,000.00 | 3,605,000.00 | 3,713,150.00 | 3,824,544.50 | 3,939,280.84 | 4,057,459.26 |
| INVERSIÓN PÚBLICA | 60,468,991.00 | 62,283,060.73 | 64,151,552.55 | 66,076,099.13 | 68,058,382.10 | 70,100,133.57 |
| INVERSIONES FINANCIERAS Y OTRAS PROVISIONES | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| PARTICIPACIONES Y APORTACIONES | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| DEUDA PÚBLICA | 2,005,598.00 | 2,065,765.94 | 2,127,738.92 | 2,191,571.09 | 2,257,318.22 | 2,325,037.76 |
| Total Gasto Etiquetado | 114,707,702.00 | 118,148,933.06 | 121,693,401.05 | 125,344,203.08 | 129,104,529.18 | 132,977,665.05 |
| Total | 242,176,039.00 | 249,441,320.17 | 256,924,559.78 | 264,632,296.57 | 272,571,265.47 | 280,748,403.43 |

MANUEL FERMIN RIVERA PERALTA
PRESIDENTE MUNICIPAL CONSTITUCIONAL

MARIA DE LOURDES MUÑOZ ARCE
SINDICO PROCURADOR

L.C. MA. DE LA LUZ GARCIA RUEDA
TESORERA MUNICIPAL