



MUNICIPIO DE CUAUTEPEC DE HINOJOSA HIDALGO

Estado Analítico del Ejercicio Presupuesto de Egresos Ramo o Dependencia / Programa Del 01/ene./2023 Al 30/jun./2023

Fecha | 12/jul./2023

Usu: Jazmin

Rep: rptEstadoPresupuestoEgresosUA_PG_A

hora de Impresión | 03:38 p. m.

Ejercicio del Presupuesto		Egreso Aprobado	Ampliaciones / (Reducciones)	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
Sin Ramo/Dependencia									
01	Atención prioritaria a niñas, niños. adolescentes.	\$8,886,749.89	\$2,304,041.94	\$11,190,791.83	\$4,402,216.60	\$4,402,216.60	\$4,402,216.60	\$4,402,216.60	\$0.00
02	Contribuir a una educación de calidad en todos l	\$3,434,699.35	\$539,659.81	\$3,974,359.16	\$1,514,200.51	\$1,514,200.51	\$1,514,200.51	\$1,514,200.51	\$0.00
03	Fomentar la cultura y el deporte en el municipio	\$1,126,942.96	\$1,425,408.37	\$2,552,351.33	\$2,080,129.44	\$2,080,129.44	\$2,080,129.44	\$2,080,129.44	\$0.00
04	Garantizar el acceso a los servicios de salud y s	\$3,926,820.44	\$255,030.37	\$4,181,850.81	\$675,227.16	\$675,227.16	\$675,227.16	\$675,227.16	\$0.00
05	Disminuir el índice de pobreza extrema	\$1,484,327.04	\$748,014.52	\$2,232,341.56	\$1,128,290.73	\$1,128,290.73	\$1,128,290.73	\$1,128,290.73	\$0.00
06	Erradicar la violencia contra las mujeres y lograr	\$608,425.44	\$183,261.81	\$791,687.25	\$273,486.95	\$273,486.95	\$273,486.95	\$273,486.95	\$0.00
07	Incentivar la comercialización de productos y sei	\$1,685,855.68	\$14,469.52	\$1,700,325.20	\$791,353.30	\$791,353.30	\$791,353.30	\$791,353.30	\$0.00
08	Impulsar la producción agrícola, pecuaria y acuí	\$1,504,262.73	\$132,788.53	\$1,637,051.26	\$609,124.97	\$609,124.97	\$609,124.97	\$609,124.97	\$0.00
09	Reactivar el turismo local de forma sostenible	\$1,363,648.39	-\$164,275.79	\$1,199,372.60	\$595,779.38	\$595,779.38	\$595,779.38	\$595,779.38	\$0.00
10	Incrementar la tranquilidad en el municipio y la c	\$12,148,831.90	\$3,908,812.78	\$16,057,644.68	\$6,363,331.63	\$6,363,331.63	\$6,363,331.63	\$6,363,331.63	\$0.00
11	Fortalecer la Unidad de Protección y Bomberos	\$5,768,772.82	\$2,180,264.53	\$7,949,037.35	\$2,149,920.97	\$2,149,920.97	\$2,149,920.97	\$2,149,920.97	\$0.00
12	Subsanar problemáticas ambientales en el munic	\$11,197,695.21	\$10,826,69...	\$22,024,389.49	\$4,822,337.40	\$4,822,337.40	\$4,822,337.40	\$4,822,337.40	\$0.00
13	Asegurar un gobierno igualitario y con justicia sc	\$530,575.00	\$305,713.22	\$836,288.22	\$572,867.20	\$572,867.20	\$572,867.20	\$572,867.20	\$0.00
14	Generar las condiciones para ser un gobierno ce	\$34,284,521.55	-\$6,904,073...	\$27,380,448.26	\$11,053,944.53	\$11,053,944.53	\$11,053,944.53	\$11,053,944.53	\$0.00
15	Profesionalizar al gobierno municipal en materia	\$22,654,577.93	\$11,690,598...	\$34,345,176.45	\$15,230,446.03	\$15,229,962.58	\$15,229,962.58	\$15,229,962.58	\$0.00
16	Optimizar, modernizar y eficientar la operación c	\$38,604.80	\$266,058.53	\$304,663.33	\$54,284.47	\$54,284.47	\$54,284.47	\$54,284.47	\$0.00
17	Garantizar el ordenamiento territorial y desarroll	\$43,563,210.96	-\$90,043.66	\$43,473,167.30	\$16,064,666.09	\$16,064,666.09	\$16,064,666.09	\$16,064,666.09	\$0.00
18	Mejorar la infraestructura básica, espacios públic	\$10,919,382.79	\$2,541,087.43	\$13,460,470.22	\$1,587,387.41	\$1,587,387.41	\$1,587,387.41	\$1,587,387.41	\$0.00
19	Mejorar la movilidad y las vías de comunicación	\$37,286,706.36	\$9,321,268.33	\$46,607,974.69	\$3,233,815.61	\$3,233,815.61	\$3,233,815.61	\$3,233,815.61	\$0.00
20	Optimizar el manejo de residuos sólidos urbanos	\$22,148.84	\$254,498.20	\$276,647.04	\$261,326.71	\$261,326.71	\$261,326.71	\$261,326.71	\$0.00
Sin Ramo/Dependencia		\$202,436,760.08	\$39,739,27...	\$242,176,038.03	\$73,464,137.09	\$73,463,653.64	\$73,463,653.64	\$73,463,653.64	\$0.00
Total Final		\$202,436,760.08	\$39,739,27...	\$242,176,038.03	\$73,464,137.09	\$73,463,653.64	\$73,463,653.64	\$73,463,653.64	\$0.00
01	Atención prioritaria a niñas, niños. adolescentes.	\$8,886,749.89	\$2,304,041.94	\$11,190,791.83	\$4,402,216.60	\$4,402,216.60	\$4,402,216.60	\$4,402,216.60	\$0.00
02	Contribuir a una educación de calidad en todos l	\$3,434,699.35	\$539,659.81	\$3,974,359.16	\$1,514,200.51	\$1,514,200.51	\$1,514,200.51	\$1,514,200.51	\$0.00
03	Fomentar la cultura y el deporte en el municipio	\$1,126,942.96	\$1,425,408.37	\$2,552,351.33	\$2,080,129.44	\$2,080,129.44	\$2,080,129.44	\$2,080,129.44	\$0.00
04	Garantizar el acceso a los servicios de salud y s	\$3,926,820.44	\$255,030.37	\$4,181,850.81	\$675,227.16	\$675,227.16	\$675,227.16	\$675,227.16	\$0.00
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09	Reactivar el turismo local de forma sostenible	\$1,363,648.39	-\$164,275.79	\$1,199,372.60	\$595,779.38	\$595,779.38	\$595,779.38	\$595,779.38	\$0.00
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	Sin Ramo/Dependencia	\$202,436,760.08	\$39,739,27...	\$242,176,038.03	\$73,464,137.09	\$73,463,653.64	\$73,463,653.64	\$73,463,653.64	\$0.00
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03	Fomentar la cultura y el deporte en el municipio	\$1,126,942.96	\$1,425,408.37	\$2,552,351.33	\$2,080,129.44	\$2,080,129.44	\$2,080,129.44	\$2,080,129.44	\$0.00
04	Garantizar el acceso a los servicios de salud y s	\$3,926,820.44	\$255,030.37	\$4,181,850.81	\$675,227.16	\$675,227.16	\$675,227.16	\$675,227.16	\$0.00
05	Disminuir el índice de pobreza extrema	\$1,484,327.04	\$748,014.52	\$2,232,341.56	\$1,128,290.73	\$1,128,290.73	\$1,128,290.73	\$1,128,290.73	\$0.00
06	Erradicar la violencia contra las mujeres y lograr	\$608,425.44	\$183,261.81	\$791,687.25	\$273,486.95	\$273,486.95	\$273,486.95	\$273,486.95	\$0.00
07	Incentivar la comercialización de productos y sei	\$1,685,855.68	\$14,469.52	\$1,700,325.20	\$791,353.30	\$791,353.30	\$791,353.30	\$791,353.30	\$0.00
08	Impulsar la producción agrícola, pecuaria y acuí	\$1,504,262.73	\$132,788.53	\$1,637,051.26	\$609,124.97	\$609,124.97	\$609,124.97	\$609,124.97	\$0.00
09	Reactivar el turismo local de forma sostenible	\$1,363,648.39	-\$164,275.79	\$1,199,372.60	\$595,779.38	\$595,779.38	\$595,779.38	\$595,779.38	\$0.00
10	Incrementar la tranquilidad en el municipio y la c	\$12,148,831.90	\$3,908,812.78	\$16,057,644.68	\$6,363,331.63	\$6,363,331.63	\$6,363,331.63	\$6,363,331.63	\$0.00
11	Fortalecer la Unidad de Protección y Bomberos	\$5,768,772.82	\$2,180,264.53	\$7,949,037.35	\$2,149,920.97	\$2,149,920.97	\$2,149,920.97	\$2,149,920.97	\$0.00
12	Subsanar problemáticas ambientales en el munic	\$11,197,695.21	\$10,826,69...	\$22,024,389.49	\$4,822,337.40	\$4,822,337.40	\$4,822,337.40	\$4,822,337.40	\$0.00
13	Asegurar un gobierno igualitario y con justicia sc	\$530,575.00	\$305,713.22	\$836,288.22	\$572,867.20	\$572,867.20	\$572,867.20	\$572,867.20	\$0.00
14	Generar las condiciones para ser un gobierno ce	\$34,284,521.55	-\$6,904,073...	\$27,380,448.26	\$11,053,944.53	\$11,053,944.53	\$11,053,944.53	\$11,053,944.53	\$0.00
15	Profesionalizar al gobierno municipal en materia	\$22,654,577.93	\$11,690,598...	\$34,345,176.45	\$15,230,446.03	\$15,229,962.58	\$15,229,962.58	\$15,229,962.58	\$0.00
16	Optimizar, modernizar y eficientar la operación c	\$38,604.80	\$266,058.53	\$304,663.33	\$54,284.47	\$54,284.47	\$54,284.47	\$54,284.47	\$0.00
17	Garantizar el ordenamiento territorial y desarroll	\$43,563,210.96	-\$90,043.66	\$43,473,167.30	\$16,064,666.09	\$16,064,666.09	\$16,064,666.09	\$16,064,666.09	\$0.00
Sin Ramo/Dependencia		\$202,436,760.08	\$39,739,27...	\$242,176,038.03	\$73,464,137.09	\$73,463,653.64	\$73,463,653.64	\$73,463,653.64	\$0.00
Total Final		\$202,436,760.08	\$39,739,27...	\$242,176,038.03	\$73,464,137.09	\$73,463,653.64	\$73,463,653.64	\$73,463,653.64	\$0.00
01	Atención prioritaria a niñas, niños. adolescentes.	\$8,886,749.89	\$2,304,041.94	\$11,190,791.83	\$4,402,216.60	\$4,402,216.60	\$4,402,216.60	\$4,402,216.60	\$0.00
02	Contribuir a una educación de calidad en todos l	\$3,434,699.35	\$539,659.81	\$3,974,359.16	\$1,514,200.51	\$1,514,200.51	\$1,514,200.51	\$1,514,200.51	\$0.00
03	Fomentar la cultura y el deporte en el municipio	\$1,126,942.96	\$1,425,408.37	\$2,552,351.33	\$2,080,129.44	\$2,080,129.44	\$2,080,129.44	\$2,080,129.44	\$0.00
04	Garantizar el acceso a los servicios de salud y s	\$3,926,820.44	\$255,030.37	\$4,181,850.81	\$675,227.16	\$675,227.16	\$675,227.16	\$675,227.16	\$0.00
05	Disminuir el índice de pobreza extrema	\$1,484,327.04	\$748,014.52	\$2,232,341.56	\$1,128,290.73	\$1,128,290.73	\$1,128,290.73	\$1,128,290.73	\$0.00
06	Erradicar la violencia contra las mujeres y lograr	\$608,425.44	\$183,261.81	\$791,687.25	\$273,486.95	\$273,486.95	\$273,486.95	\$273,486.95	\$0.00
07	Incentivar la comercialización de productos y sei	\$1,685,855.68	\$14,469.52	\$1,700,325.20	\$791,353.30	\$791,353.30	\$791,353.30	\$791,353.30	\$0.00
08	Impulsar la producción agrícola, pecuaria y acuí	\$1,504,262.73	\$132,788.53	\$1,637,051.26	\$609,124.97	\$609,124.97	\$609,124.97	\$609,124.97	\$0.00
09	Reactivar el turismo local de forma sostenible	\$1,363,648.39	-\$164,275.79	\$1,199,372.60	\$595,779.38	\$595,779.38	\$595,779.38	\$595,779.38	\$0.00
10	Incrementar la tranquilidad en el municipio y la c	\$12,148,831.90	\$3,908,812.78	\$16,057,644.68	\$6,363,331.63	\$6,363,331.63	\$6,363,331.63	\$6,363,331.63	\$0.00
11	Fortalecer la Unidad de Protección y Bomberos	\$5,768,772.82	\$2,180,264.53	\$7,949,037.35	\$2,149,920.97	\$2,149,920.97	\$2,149,920.97	\$2,149,920.97	\$0.00
12	Subsanar problemáticas ambientales en el munic	\$11,197,695.21	\$10,826,69...	\$22,024,389.49	\$4,822,337.40	\$4,822,337.40	\$4,822,337.40	\$4,822,337.40	\$0.00
13	Asegurar un gobierno igualitario y con justicia sc	\$530,575.00	\$305,713.22	\$836,288.22	\$572,867.20	\$572,867.20	\$572,867.20	\$572,867.20	\$0.00
14	Generar las condiciones para ser un gobierno ce	\$34,284,521.55	-\$6,904,073...	\$27,380,448.26	\$11,053,944.53	\$11,053,944.53	\$11,053,944.53	\$11,053,944.53	\$0.00
15	Profesionalizar al gobierno municipal en materia	\$22,654,577.93	\$11,690,598...	\$34,345,176.45	\$15,230,446.03	\$15,229,962.58	\$15,229,962.58	\$15,229,962.58	\$0.00
16	Optimizar, modernizar y eficientar la operación c	\$38,604.80	\$266,058.53	\$304,663.33	\$54,284.47	\$54,284.47	\$54,284.47	\$54,284.47	\$0.00
17	Garantizar el ordenamiento territorial y desarroll	\$43,563,210.96	-\$90,043.66	\$43,473,167.30	\$16,064,666.09	\$16,064,666.09	\$16,064,666.09	\$16,064,666.09	\$0.00



MUNICIPIO DE CUAUTEPEC DE HINOJOSA HIDALGO

Estado Analítico del Ejercicio Presupuesto de Egresos Ramo o Dependencia / Programa

Del 01/ene./2023 Al 30/jun./2023

Fecha y 12/jul./2023

hora de Impresión 03:38 p. m.

Usr: Jazmin

Rep: rptEstadoPresupuestoEgresosUA_PG_A

Ejercicio del Presupuesto		Egreso Aprobado	Ampliaciones / (Reducciones)	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
18	Mejorar la infraestructura básica, espacios públic	\$10,919,382.79	\$2,541,087.43	\$13,460,470.22	\$1,587,387.41	\$1,587,387.41	\$1,587,387.41	\$1,587,387.41	\$0.00
19	Mejorar la movilidad y las vías de comunicación	\$37,286,706.36	\$9,321,268.33	\$46,607,974.69	\$3,233,815.61	\$3,233,815.61	\$3,233,815.61	\$3,233,815.61	\$0.00
20	Optimizar el manejo de residuos sólidos urbanos	\$22,148.84	\$254,498.20	\$276,647.04	\$261,326.71	\$261,326.71	\$261,326.71	\$261,326.71	\$0.00
Sin Ramo/Dependencia		\$202,436,760.08	\$39,739,27...	\$242,176,038.03	\$73,464,137.09	\$73,463,653.64	\$73,463,653.64	\$73,463,653.64	\$0.00
Total Final		\$202,436,760.08	\$39,739,27...	\$242,176,038.03	\$73,464,137.09	\$73,463,653.64	\$73,463,653.64	\$73,463,653.64	\$0.00
01	Atención prioritaria a niñas, niños. adolescentes.	\$8,886,749.89	\$2,304,041.94	\$11,190,791.83	\$4,402,216.60	\$4,402,216.60	\$4,402,216.60	\$4,402,216.60	\$0.00
02	Contribuir a una educación de calidad en todos l	\$3,434,699.35	\$539,659.81	\$3,974,359.16	\$1,514,200.51	\$1,514,200.51	\$1,514,200.51	\$1,514,200.51	\$0.00
03	Fomentar la cultura y el deporte en el municipio	\$1,126,942.96	\$1,425,408.37	\$2,552,351.33	\$2,080,129.44	\$2,080,129.44	\$2,080,129.44	\$2,080,129.44	\$0.00
04	Garantizar el acceso a los servicios de salud y s	\$3,926,820.44	\$255,030.37	\$4,181,850.81	\$675,227.16	\$675,227.16	\$675,227.16	\$675,227.16	\$0.00
05	Disminuir el índice de pobreza extrema	\$1,484,327.04	\$748,014.52	\$2,232,341.56	\$1,128,290.73	\$1,128,290.73	\$1,128,290.73	\$1,128,290.73	\$0.00
06	Erradicar la violencia contra las mujeres y lograr	\$608,425.44	\$183,261.81	\$791,687.25	\$273,486.95	\$273,486.95	\$273,486.95	\$273,486.95	\$0.00
07	Incentivar la comercialización de productos y sei	\$1,685,855.68	\$14,469.52	\$1,700,325.20	\$791,353.30	\$791,353.30	\$791,353.30	\$791,353.30	\$0.00
08	Impulsar la producción agrícola, pecuaria y acuí	\$1,504,262.73	\$132,788.53	\$1,637,051.26	\$609,124.97	\$609,124.97	\$609,124.97	\$609,124.97	\$0.00
09	Reactivar el turismo local de forma sostenible	\$1,363,648.39	-\$164,275.79	\$1,199,372.60	\$595,779.38	\$595,779.38	\$595,779.38	\$595,779.38	\$0.00
10	Incrementar la tranquilidad en el municipio y la c	\$12,148,831.90	\$3,908,812.78	\$16,057,644.68	\$6,363,331.63	\$6,363,331.63	\$6,363,331.63	\$6,363,331.63	\$0.00
11	Fortalecer la Unidad de Protección y Bomberos	\$5,768,772.82	\$2,180,264.53	\$7,949,037.35	\$2,149,920.97	\$2,149,920.97	\$2,149,920.97	\$2,149,920.97	\$0.00
12	Subsanar problemáticas ambientales en el munic	\$11,197,695.21	\$10,826,69...	\$22,024,389.49	\$4,822,337.40	\$4,822,337.40	\$4,822,337.40	\$4,822,337.40	\$0.00
13	Asegurar un gobierno igualitario y con justicia sc	\$530,575.00	\$305,713.22	\$836,288.22	\$572,867.20	\$572,867.20	\$572,867.20	\$572,867.20	\$0.00
14	Generar las condiciones para ser un gobierno ce	\$34,284,521.55	-\$6,904,073...	\$27,380,448.26	\$11,053,944.53	\$11,053,944.53	\$11,053,944.53	\$11,053,944.53	\$0.00
15	Profesionalizar al gobierno municipal en materia	\$22,654,577.93	\$11,690,598...	\$34,345,176.45	\$15,230,446.03	\$15,229,962.58	\$15,229,962.58	\$15,229,962.58	\$0.00
16	Optimizar, modernizar y eficientar la operación c	\$38,604.80	\$266,058.53	\$304,663.33	\$54,284.47	\$54,284.47	\$54,284.47	\$54,284.47	\$0.00
17	Garantizar el ordenamiento territorial y desarroll	\$43,563,210.96	-\$90,043.66	\$43,473,167.30	\$16,064,666.09	\$16,064,666.09	\$16,064,666.09	\$16,064,666.09	\$0.00
18	Mejorar la infraestructura básica, espacios públic	\$10,919,382.79	\$2,541,087.43	\$13,460,470.22	\$1,587,387.41	\$1,587,387.41	\$1,587,387.41	\$1,587,387.41	\$0.00
19	Mejorar la movilidad y las vías de comunicación	\$37,286,706.36	\$9,321,268.33	\$46,607,974.69	\$3,233,815.61	\$3,233,815.61	\$3,233,815.61	\$3,233,815.61	\$0.00
20	Optimizar el manejo de residuos sólidos urbanos	\$22,148.84	\$254,498.20	\$276,647.04	\$261,326.71	\$261,326.71	\$261,326.71	\$261,326.71	\$0.00
Sin Ramo/Dependencia		\$202,436,760.08	\$39,739,27...	\$242,176,038.03	\$73,464,137.09	\$73,463,653.64	\$73,463,653.64	\$73,463,653.64	\$0.00
Total Final		\$202,436,760.08	\$39,739,27...	\$242,176,038.03	\$73,464,137.09	\$73,463,653.64	\$73,463,653.64	\$73,463,653.64	\$0.00
01	Atención prioritaria a niñas, niños. adolescentes.	\$8,886,749.89	\$2,304,041.94	\$11,190,791.83	\$4,402,216.60	\$4,402,216.60	\$4,402,216.60	\$4,402,216.60	\$0.00
02	Contribuir a una educación de calidad en todos l	\$3,434,699.35	\$539,659.81	\$3,974,359.16	\$1,514,200.51	\$1,514,200.51	\$1,514,200.51	\$1,514,200.51	\$0.00
03	Fomentar la cultura y el deporte en el municipio	\$1,126,942.96	\$1,425,408.37	\$2,552,351.33	\$2,080,129.44	\$2,080,129.44	\$2,080,129.44	\$2,080,129.44	\$0.00
04	Garantizar el acceso a los servicios de salud y s	\$3,926,820.44	\$255,030.37	\$4,181,850.81	\$675,227.16	\$675,227.16	\$675,227.16	\$675,227.16	\$0.00
05	Disminuir el índice de pobreza extrema	\$1,484,327.04	\$748,014.52	\$2,232,341.56	\$1,128,290.73	\$1,128,290.73	\$1,128,290.73	\$1,128,290.73	\$0.00
06	Erradicar la violencia contra las mujeres y lograr	\$608,425.44	\$183,261.81	\$791,687.25	\$273,486.95	\$273,486.95	\$273,486.95	\$273,486.95	\$0.00
07	Incentivar la comercialización de productos y sei	\$1,685,855.68	\$14,469.52	\$1,700,325.20	\$791,353.30	\$791,353.30	\$791,353.30	\$791,353.30	\$0.00
08	Impulsar la producción agrícola, pecuaria y acuí	\$1,504,262.73	\$132,788.53	\$1,637,051.26	\$609,124.97	\$609,124.97	\$609,124.97	\$609,124.97	\$0.00
09	Reactivar el turismo local de forma sostenible	\$1,363,648.39	-\$164,275.79	\$1,199,372.60	\$595,779.38	\$595,779.38	\$595,779.38	\$595,779.38	\$0.00
10	Incrementar la tranquilidad en el municipio y la c	\$12,148,831.90	\$3,908,812.78	\$16,057,644.68	\$6,363,331.63	\$6,363,331.63	\$6,363,331.63	\$6,363,331.63	\$0.00
11	Fortalecer la Unidad de Protección y Bomberos	\$5,768,772.82	\$2,180,264.53	\$7,949,037.35	\$2,149,920.97	\$2,149,920.97	\$2,149,920.97	\$2,149,920.97	\$0.00
12	Subsanar problemáticas ambientales en el munic	\$11,197,695.21	\$10,826,69...	\$22,024,389.49	\$4,822,337.40	\$4,822,337.40	\$4,822,337.40	\$4,822,337.40	\$0.00
13	Asegurar un gobierno igualitario y con justicia sc	\$530,575.00	\$305,713.22	\$836,288.22	\$572,867.20	\$572,867.20	\$572,867.20	\$572,867.20	\$0.00
14	Generar las condiciones para ser un gobierno ce	\$34,284,521.55	-\$6,904,073...	\$27,380,448.26	\$11,053,944.53	\$11,053,944.53	\$11,053,944.53	\$11,053,944.53	\$0.00
15	Profesionalizar al gobierno municipal en materia	\$22,654,577.93	\$11,690,598...	\$34,345,176.45	\$15,230,446.03	\$15,229,962.58	\$15,229,962.58	\$15,229,962.58	\$0.00
16	Optimizar, modernizar y eficientar la operación c	\$38,604.80	\$266,058.53	\$304,663.33	\$54,284.47	\$54,284.47	\$54,284.47	\$54,284.47	\$0.00

Ejercicio del Presupuesto		Egreso Aprobado	Ampliaciones / (Reducciones)	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
17	Garantizar el ordenamiento territorial y desarroll	\$43,563,210.96	-\$90,043.66	\$43,473,167.30	\$16,064,666.09	\$16,064,666.09	\$16,064,666.09	\$16,064,666.09	\$0.00
18	Mejorar la infraestructura básica, espacios públic	\$10,919,382.79	\$2,541,087.43	\$13,460,470.22	\$1,587,387.41	\$1,587,387.41	\$1,587,387.41	\$1,587,387.41	\$0.00
19	Mejorar la movilidad y las vías de comunicación	\$37,286,706.36	\$9,321,268.33	\$46,607,974.69	\$3,233,815.61	\$3,233,815.61	\$3,233,815.61	\$3,233,815.61	\$0.00
20	Optimizar el manejo de residuos sólidos urbanos	\$22,148.84	\$254,498.20	\$276,647.04	\$261,326.71	\$261,326.71	\$261,326.71	\$261,326.71	\$0.00
Sin Ramo/Dependencia		\$202,436,760.08	\$39,739,27...	\$242,176,038.03	\$73,464,137.09	\$73,463,653.64	\$73,463,653.64	\$73,463,653.64	\$0.00
Total Final		\$202,436,760.08	\$39,739,27...	\$242,176,038.03	\$73,464,137.09	\$73,463,653.64	\$73,463,653.64	\$73,463,653.64	\$0.00
01	Atención prioritaria a niñas, niños. adolescentes.	\$8,886,749.89	\$2,304,041.94	\$11,190,791.83	\$4,402,216.60	\$4,402,216.60	\$4,402,216.60	\$4,402,216.60	\$0.00
02	Contribuir a una educación de calidad en todos l	\$3,434,699.35	\$539,659.81	\$3,974,359.16	\$1,514,200.51	\$1,514,200.51	\$1,514,200.51	\$1,514,200.51	\$0.00
03	Fomentar la cultura y el deporte en el municipio	\$1,126,942.96	\$1,425,408.37	\$2,552,351.33	\$2,080,129.44	\$2,080,129.44	\$2,080,129.44	\$2,080,129.44	\$0.00
04	Garantizar el acceso a los servicios de salud y s	\$3,926,820.44	\$255,030.37	\$4,181,850.81	\$675,227.16	\$675,227.16	\$675,227.16	\$675,227.16	\$0.00
05	Disminuir el índice de pobreza extrema	\$1,484,327.04	\$748,014.52	\$2,232,341.56	\$1,128,290.73	\$1,128,290.73	\$1,128,290.73	\$1,128,290.73	\$0.00
06	Erradicar la violencia contra las mujeres y lograr	\$608,425.44	\$183,261.81	\$791,687.25	\$273,486.95	\$273,486.95	\$273,486.95	\$273,486.95	\$0.00
07	Incentivar la comercialización de productos y sei	\$1,685,855.68	\$14,469.52	\$1,700,325.20	\$791,353.30	\$791,353.30	\$791,353.30	\$791,353.30	\$0.00
08	Impulsar la producción agrícola, pecuaria y acuí	\$1,504,262.73	\$132,788.53	\$1,637,051.26	\$609,124.97	\$609,124.97	\$609,124.97	\$609,124.97	\$0.00
09	Reactivar el turismo local de forma sostenible	\$1,363,648.39	-\$164,275.79	\$1,199,372.60	\$595,779.38	\$595,779.38	\$595,779.38	\$595,779.38	\$0.00
10	Incrementar la tranquilidad en el municipio y la c	\$12,148,831.90	\$3,908,812.78	\$16,057,644.68	\$6,363,331.63	\$6,363,331.63	\$6,363,331.63	\$6,363,331.63	\$0.00
11	Fortalecer la Unidad de Protección y Bomberos	\$5,768,772.82	\$2,180,264.53	\$7,949,037.35	\$2,149,920.97	\$2,149,920.97	\$2,149,920.97	\$2,149,920.97	\$0.00
12	Subsanar problemáticas ambientales en el munic	\$11,197,695.21	\$10,826,69...	\$22,024,389.49	\$4,822,337.40	\$4,822,337.40	\$4,822,337.40	\$4,822,337.40	\$0.00
13	Asegurar un gobierno igualitario y con justicia sc	\$530,575.00	\$305,713.22	\$836,288.22	\$572,867.20	\$572,867.20	\$572,867.20	\$572,867.20	\$0.00
14	Generar las condiciones para ser un gobierno ce	\$34,284,521.55	-\$6,904,073...	\$27,380,448.26	\$11,053,944.53	\$11,053,944.53	\$11,053,944.53	\$11,053,944.53	\$0.00
15	Profesionalizar al gobierno municipal en materia	\$22,654,577.93	\$11,690,598...	\$34,345,176.45	\$15,229,962.58	\$15,229,962.58	\$15,229,962.58	\$15,229,962.58	\$0.00
16	Optimizar, modernizar y eficientar la operación c	\$38,604.80	\$266,058.53	\$304,663.33	\$54,284.47	\$54,284.47	\$54,284.47	\$54,284.47	\$0.00
17	Garantizar el ordenamiento territorial y desarroll	\$43,563,210.96	-\$90,043.66	\$43,473,167.30	\$16,064,666.09	\$16,064,666.09	\$16,064,666.09	\$16,064,666.09	\$0.00
18	Mejorar la infraestructura básica, espacios públic	\$10,919,382.79	\$2,541,087.43	\$13,460,470.22	\$1,587,387.41	\$1,587,387.41	\$1,587,387.41	\$1,587,387.41	\$0.00
19	Mejorar la movilidad y las vías de comunicación	\$37,286,706.36	\$9,321,268.33	\$46,607,974.69	\$3,233,815.61	\$3,233,815.61	\$3,233,815.61	\$3,233,815.61	\$0.00
20	Optimizar el manejo de residuos sólidos urbanos	\$22,148.84	\$254,498.20	\$276,647.04	\$261,326.71	\$261,326.71	\$261,326.71	\$261,326.71	\$0.00
Sin Ramo/Dependencia		\$202,436,760.08	\$39,739,27...	\$242,176,038.03	\$73,464,137.09	\$73,463,653.64	\$73,463,653.64	\$73,463,653.64	\$0.00
Total Final		\$202,436,760.08	\$39,739,27...	\$242,176,038.03	\$73,464,137.09	\$73,463,653.64	\$73,463,653.64	\$73,463,653.64	\$0.00
01	Atención prioritaria a niñas, niños. adolescentes.	\$8,886,749.89	\$2,304,041.94	\$11,190,791.83	\$4,402,216.60	\$4,402,216.60	\$4,402,216.60	\$4,402,216.60	\$0.00
02	Contribuir a una educación de calidad en todos l	\$3,434,699.35	\$539,659.81	\$3,974,359.16	\$1,514,200.51	\$1,514,200.51	\$1,514,200.51	\$1,514,200.51	\$0.00
03	Fomentar la cultura y el deporte en el municipio	\$1,126,942.96	\$1,425,408.37	\$2,552,351.33	\$2,080,129.44	\$2,080,129.44	\$2,080,129.44	\$2,080,129.44	\$0.00
04	Garantizar el acceso a los servicios de salud y s	\$3,926,820.44	\$255,030.37	\$4,181,850.81	\$675,227.16	\$675,227.16	\$675,227.16	\$675,227.16	\$0.00
05	Disminuir el índice de pobreza extrema	\$1,484,327.04	\$748,014.52	\$2,232,341.56	\$1,128,290.73	\$1,128,290.73	\$1,128,290.73	\$1,128,290.73	\$0.00
06	Erradicar la violencia contra las mujeres y lograr	\$608,425.44	\$183,261.81	\$791,687.25	\$273,486.95	\$273,486.95	\$273,486.95	\$273,486.95	\$0.00
07	Incentivar la comercialización de productos y sei	\$1,685,855.68	\$14,469.52	\$1,700,325.20	\$791,353.30	\$791,353.30	\$791,353.30	\$791,353.30	\$0.00
08	Impulsar la producción agrícola, pecuaria y acuí	\$1,504,262.73	\$132,788.53	\$1,637,051.26	\$609,124.97	\$609,124.97	\$609,124.97	\$609,124.97	\$0.00
09	Reactivar el turismo local de forma sostenible	\$1,363,648.39	-\$164,275.79	\$1,199,372.60	\$595,779.38	\$595,779.38	\$595,779.38	\$595,779.38	\$0.00
10	Incrementar la tranquilidad en el municipio y la c	\$12,148,831.90	\$3,908,812.78	\$16,057,644.68	\$6,363,331.63	\$6,363,331.63	\$6,363,331.63	\$6,363,331.63	\$0.00
11	Fortalecer la Unidad de Protección y Bomberos	\$5,768,772.82	\$2,180,264.53	\$7,949,037.35	\$2,149,920.97	\$2,149,920.97	\$2,149,920.97	\$2,149,920.97	\$0.00
12	Subsanar problemáticas ambientales en el munic	\$11,197,695.21	\$10,826,69...	\$22,024,389.49	\$4,822,337.40	\$4,822,337.40	\$4,822,337.40	\$4,822,337.40	\$0.00
13	Asegurar un gobierno igualitario y con justicia sc	\$530,575.00	\$305,713.22	\$836,288.22	\$572,867.20	\$572,867.20	\$572,867.20	\$572,867.20	\$0.00
14	Generar las condiciones para ser un gobierno ce	\$34,284,521.55	-\$6,904,073...	\$27,380,448.26	\$11,053,944.53	\$11,053,944.53	\$11,053,944.53	\$11,053,944.53	\$0.00
15	Profesionalizar al gobierno municipal en materia	\$22,654,577.93	\$11,690,598...	\$34,345,176.45	\$15,230,446.03	\$15,229,962.58	\$15,229,962.58	\$15,229,962.58	\$0.00



MUNICIPIO DE CUAUTEPEC DE HINOJOSA HIDALGO

Estado Analítico del Ejercicio Presupuesto de Egresos Ramo o Dependencia / Programa

Del 01/ene./2023 Al 30/jun./2023

Fecha y 12/jul./2023

hora de Impresión 03:38 p. m.

Usu: Jazmin

Rep: rptEstadoPresupuestoEgresosUA_PG_A

Ejercicio del Presupuesto		Egreso Aprobado	Ampliaciones / (Reducciones)	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
16	Optimizar, modernizar y eficientar la operación c	\$38,604.80	\$266,058.53	\$304,663.33	\$54,284.47	\$54,284.47	\$54,284.47	\$54,284.47	\$0.00
17	Garantizar el ordenamiento territorial y desarroll	\$43,563,210.96	-\$90,043.66	\$43,473,167.30	\$16,064,666.09	\$16,064,666.09	\$16,064,666.09	\$16,064,666.09	\$0.00
18	Mejorar la infraestructura básica, espacios públic	\$10,919,382.79	\$2,541,087.43	\$13,460,470.22	\$1,587,387.41	\$1,587,387.41	\$1,587,387.41	\$1,587,387.41	\$0.00
19	Mejorar la movilidad y las vías de comunicación	\$37,286,706.36	\$9,321,268.33	\$46,607,974.69	\$3,233,815.61	\$3,233,815.61	\$3,233,815.61	\$3,233,815.61	\$0.00
20	Optimizar el manejo de residuos sólidos urbanos	\$22,148.84	\$254,498.20	\$276,647.04	\$261,326.71	\$261,326.71	\$261,326.71	\$261,326.71	\$0.00
Sin Ramo/Dependencia		\$202,436,760.08	\$39,739,27...	\$242,176,038.03	\$73,464,137.09	\$73,463,653.64	\$73,463,653.64	\$73,463,653.64	\$0.00
Total Final		\$202,436,760.08	\$39,739,27...	\$242,176,038.03	\$73,464,137.09	\$73,463,653.64	\$73,463,653.64	\$73,463,653.64	\$0.00
01	Atención prioritaria a niñas, niños. adolescentes.	\$8,886,749.89	\$2,304,041.94	\$11,190,791.83	\$4,402,216.60	\$4,402,216.60	\$4,402,216.60	\$4,402,216.60	\$0.00
02	Contribuir a una educación de calidad en todos l	\$3,434,699.35	\$539,659.81	\$3,974,359.16	\$1,514,200.51	\$1,514,200.51	\$1,514,200.51	\$1,514,200.51	\$0.00
03	Fomentar la cultura y el deporte en el municipio	\$1,126,942.96	\$1,425,408.37	\$2,552,351.33	\$2,080,129.44	\$2,080,129.44	\$2,080,129.44	\$2,080,129.44	\$0.00
04	Garantizar el acceso a los servicios de salud y s	\$3,926,820.44	\$255,030.37	\$4,181,850.81	\$675,227.16	\$675,227.16	\$675,227.16	\$675,227.16	\$0.00
05	Disminuir el índice de pobreza extrema	\$1,484,327.04	\$748,014.52	\$2,232,341.56	\$1,128,290.73	\$1,128,290.73	\$1,128,290.73	\$1,128,290.73	\$0.00
06	Erradicar la violencia contra las mujeres y lograr	\$608,425.44	\$183,261.81	\$791,687.25	\$273,486.95	\$273,486.95	\$273,486.95	\$273,486.95	\$0.00
07	Incentivar la comercialización de productos y sei	\$1,685,855.68	\$14,469.52	\$1,700,325.20	\$791,353.30	\$791,353.30	\$791,353.30	\$791,353.30	\$0.00
08	Impulsar la producción agrícola, pecuaria y acuí	\$1,504,262.73	\$132,788.53	\$1,637,051.26	\$609,124.97	\$609,124.97	\$609,124.97	\$609,124.97	\$0.00
09	Reactivar el turismo local de forma sostenible	\$1,363,648.39	-\$164,275.79	\$1,199,372.60	\$595,779.38	\$595,779.38	\$595,779.38	\$595,779.38	\$0.00
10	Incrementar la tranquilidad en el municipio y la c	\$12,148,831.90	\$3,908,812.78	\$16,057,644.68	\$6,363,331.63	\$6,363,331.63	\$6,363,331.63	\$6,363,331.63	\$0.00
11	Fortalecer la Unidad de Protección y Bomberos	\$5,768,772.82	\$2,180,264.53	\$7,949,037.35	\$2,149,920.97	\$2,149,920.97	\$2,149,920.97	\$2,149,920.97	\$0.00
12	Subsanar problemáticas ambientales en el munic	\$11,197,695.21	\$10,826,69...	\$22,024,389.49	\$4,822,337.40	\$4,822,337.40	\$4,822,337.40	\$4,822,337.40	\$0.00
13	Asegurar un gobierno igualitario y con justicia sc	\$530,575.00	\$305,713.22	\$836,288.22	\$572,867.20	\$572,867.20	\$572,867.20	\$572,867.20	\$0.00
14	Generar las condiciones para ser un gobierno ce	\$34,284,521.55	-\$6,904,073...	\$27,380,448.26	\$11,053,944.53	\$11,053,944.53	\$11,053,944.53	\$11,053,944.53	\$0.00
15	Profesionalizar al gobierno municipal en materia	\$22,654,577.93	\$11,690,598...	\$34,345,176.45	\$15,230,446.03	\$15,229,962.58	\$15,229,962.58	\$15,229,962.58	\$0.00
16	Optimizar, modernizar y eficientar la operación c	\$38,604.80	\$266,058.53	\$304,663.33	\$54,284.47	\$54,284.47	\$54,284.47	\$54,284.47	\$0.00
17	Garantizar el ordenamiento territorial y desarroll	\$43,563,210.96	-\$90,043.66	\$43,473,167.30	\$16,064,666.09	\$16,064,666.09	\$16,064,666.09	\$16,064,666.09	\$0.00
18	Mejorar la infraestructura básica, espacios públic	\$10,919,382.79	\$2,541,087.43	\$13,460,470.22	\$1,587,387.41	\$1,587,387.41	\$1,587,387.41	\$1,587,387.41	\$0.00
19	Mejorar la movilidad y las vías de comunicación	\$37,286,706.36	\$9,321,268.33	\$46,607,974.69	\$3,233,815.61	\$3,233,815.61	\$3,233,815.61	\$3,233,815.61	\$0.00
20	Optimizar el manejo de residuos sólidos urbanos	\$22,148.84	\$254,498.20	\$276,647.04	\$261,326.71	\$261,326.71	\$261,326.71	\$261,326.71	\$0.00
Sin Ramo/Dependencia		\$202,436,760.08	\$39,739,27...	\$242,176,038.03	\$73,464,137.09	\$73,463,653.64	\$73,463,653.64	\$73,463,653.64	\$0.00
Total Final		\$202,436,760.08	\$39,739,27...	\$242,176,038.03	\$73,464,137.09	\$73,463,653.64	\$73,463,653.64	\$73,463,653.64	\$0.00
01	Atención prioritaria a niñas, niños. adolescentes.	\$8,886,749.89	\$2,304,041.94	\$11,190,791.83	\$4,402,216.60	\$4,402,216.60	\$4,402,216.60	\$4,402,216.60	\$0.00
02	Contribuir a una educación de calidad en todos l	\$3,434,699.35	\$539,659.81	\$3,974,359.16	\$1,514,200.51	\$1,514,200.51	\$1,514,200.51	\$1,514,200.51	\$0.00
03	Fomentar la cultura y el deporte en el municipio	\$1,126,942.96	\$1,425,408.37	\$2,552,351.33	\$2,080,129.44	\$2,080,129.44	\$2,080,129.44	\$2,080,129.44	\$0.00
04	Garantizar el acceso a los servicios de salud y s	\$3,926,820.44	\$255,030.37	\$4,181,850.81	\$675,227.16	\$675,227.16	\$675,227.16	\$675,227.16	\$0.00
05	Disminuir el índice de pobreza extrema	\$1,484,327.04	\$748,014.52	\$2,232,341.56	\$1,128,290.73	\$1,128,290.73	\$1,128,290.73	\$1,128,290.73	\$0.00
06	Erradicar la violencia contra las mujeres y lograr	\$608,425.44	\$183,261.81	\$791,687.25	\$273,486.95	\$273,486.95	\$273,486.95	\$273,486.95	\$0.00
07	Incentivar la comercialización de productos y sei	\$1,685,855.68	\$14,469.52	\$1,700,325.20	\$791,353.30	\$791,353.30	\$791,353.30	\$791,353.30	\$0.00
08	Impulsar la producción agrícola, pecuaria y acuí	\$1,504,262.73	\$132,788.53	\$1,637,051.26	\$609,124.97	\$609,124.97	\$609,124.97	\$609,124.97	\$0.00
09	Reactivar el turismo local de forma sostenible	\$1,363,648.39	-\$164,275.79	\$1,199,372.60	\$595,779.38	\$595,779.38	\$595,779.38	\$595,779.38	\$0.00
10	Incrementar la tranquilidad en el municipio y la c	\$12,148,831.90	\$3,908,812.78	\$16,057,644.68	\$6,363,331.63	\$6,363,331.63	\$6,363,331.63	\$6,363,331.63	\$0.00
11	Fortalecer la Unidad de Protección y Bomberos	\$5,768,772.82	\$2,180,264.53	\$7,949,037.35	\$2,149,920.97	\$2,149,920.97	\$2,149,920.97	\$2,149,920.97	\$0.00
12	Subsanar problemáticas ambientales en el munic	\$11,197,695.21	\$10,826,69...	\$22,024,389.49	\$4,822,337.40	\$4,822,337.40	\$4,822,337.40	\$4,822,337.40	\$0.00
13	Asegurar un gobierno igualitario y con justicia sc	\$530,575.00	\$305,713.22	\$836,288.22	\$572,867.20	\$572,867.20	\$572,867.20	\$572,867.20	\$0.00
14	Generar las condiciones para ser un gobierno ce	\$34,284,521.55	-\$6,904,073...	\$27,380,448.26	\$11,053,944.53	\$11,053,944.53	\$11,053,944.53	\$11,053,944.53	\$0.00



MUNICIPIO DE CUAUTEPEC DE HINOJOSA HIDALGO

Estado Analítico del Ejercicio Presupuesto de Egresos Ramo o Dependencia / Programa

Del 01/ene./2023 Al 30/jun./2023

Fecha y 12/jul./2023

Usr: Jazmin

Rep: rptEstadoPresupuestoEgresosUA_PG_A

hora de Impresión 03:38 p. m.

Ejercicio del Presupuesto		Egreso Aprobado	Ampliaciones / (Reducciones)	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
15	Profesionalizar al gobierno municipal en materia	\$22,654,577.93	\$11,690,598...	\$34,345,176.45	\$15,230,446.03	\$15,229,962.58	\$15,229,962.58	\$15,229,962.58	\$0.00
16	Optimizar, modernizar y eficientar la operación c	\$38,604.80	\$266,058.53	\$304,663.33	\$54,284.47	\$54,284.47	\$54,284.47	\$54,284.47	\$0.00
17	Garantizar el ordenamiento territorial y desarroll	\$43,563,210.96	-\$90,043.66	\$43,473,167.30	\$16,064,666.09	\$16,064,666.09	\$16,064,666.09	\$16,064,666.09	\$0.00
18	Mejorar la infraestructura básica, espacios públic	\$10,919,382.79	\$2,541,087.43	\$13,460,470.22	\$1,587,387.41	\$1,587,387.41	\$1,587,387.41	\$1,587,387.41	\$0.00
19	Mejorar la movilidad y las vías de comunicación	\$37,286,706.36	\$9,321,268.33	\$46,607,974.69	\$3,233,815.61	\$3,233,815.61	\$3,233,815.61	\$3,233,815.61	\$0.00
20	Optimizar el manejo de residuos sólidos urbanos	\$22,148.84	\$254,498.20	\$276,647.04	\$261,326.71	\$261,326.71	\$261,326.71	\$261,326.71	\$0.00
Sin Ramo/Dependencia		\$202,436,760.08	\$39,739,27...	\$242,176,038.03	\$73,464,137.09	\$73,463,653.64	\$73,463,653.64	\$73,463,653.64	\$0.00
Total Final		\$202,436,760.08	\$39,739,27...	\$242,176,038.03	\$73,464,137.09	\$73,463,653.64	\$73,463,653.64	\$73,463,653.64	\$0.00
01	Atención prioritaria a niñas, niños. adolescentes.	\$8,886,749.89	\$2,304,041.94	\$11,190,791.83	\$4,402,216.60	\$4,402,216.60	\$4,402,216.60	\$4,402,216.60	\$0.00
02	Contribuir a una educación de calidad en todos l	\$3,434,699.35	\$539,659.81	\$3,974,359.16	\$1,514,200.51	\$1,514,200.51	\$1,514,200.51	\$1,514,200.51	\$0.00
03	Fomentar la cultura y el deporte en el municipio	\$1,126,942.96	\$1,425,408.37	\$2,552,351.33	\$2,080,129.44	\$2,080,129.44	\$2,080,129.44	\$2,080,129.44	\$0.00
04	Garantizar el acceso a los servicios de salud y s	\$3,926,820.44	\$255,030.37	\$4,181,850.81	\$675,227.16	\$675,227.16	\$675,227.16	\$675,227.16	\$0.00
05	Disminuir el índice de pobreza extrema	\$1,484,327.04	\$748,014.52	\$2,232,341.56	\$1,128,290.73	\$1,128,290.73	\$1,128,290.73	\$1,128,290.73	\$0.00
06	Erradicar la violencia contra las mujeres y lograr	\$608,425.44	\$183,261.81	\$791,687.25	\$273,486.95	\$273,486.95	\$273,486.95	\$273,486.95	\$0.00
07	Incentivar la comercialización de productos y sei	\$1,685,855.68	\$14,469.52	\$1,700,325.20	\$791,353.30	\$791,353.30	\$791,353.30	\$791,353.30	\$0.00
08	Impulsar la producción agrícola, pecuaria y acuá	\$1,504,262.73	\$132,788.53	\$1,637,051.26	\$609,124.97	\$609,124.97	\$609,124.97	\$609,124.97	\$0.00
09	Reactivar el turismo local de forma sostenible	\$1,363,648.39	-\$164,275.79	\$1,199,372.60	\$595,779.38	\$595,779.38	\$595,779.38	\$595,779.38	\$0.00
10	Incrementar la tranquilidad en el municipio y la c	\$12,148,831.90	\$3,908,812.78	\$16,057,644.68	\$6,363,331.63	\$6,363,331.63	\$6,363,331.63	\$6,363,331.63	\$0.00
11	Fortalecer la Unidad de Protección y Bomberos	\$5,768,772.82	\$2,180,264.53	\$7,949,037.35	\$2,149,920.97	\$2,149,920.97	\$2,149,920.97	\$2,149,920.97	\$0.00
12	Subsanar problemáticas ambientales en el munic	\$11,197,695.21	\$10,826,69...	\$22,024,389.49	\$4,822,337.40	\$4,822,337.40	\$4,822,337.40	\$4,822,337.40	\$0.00
13	Asegurar un gobierno igualitario y con justicia sc	\$530,575.00	\$305,713.22	\$836,288.22	\$572,867.20	\$572,867.20	\$572,867.20	\$572,867.20	\$0.00
14	Generar las condiciones para ser un gobierno ce	\$34,284,521.55	-\$6,904,073...	\$27,380,448.26	\$11,053,944.53	\$11,053,944.53	\$11,053,944.53	\$11,053,944.53	\$0.00
15	Profesionalizar al gobierno municipal en materia	\$22,654,577.93	\$11,690,598...	\$34,345,176.45	\$15,230,446.03	\$15,229,962.58	\$15,229,962.58	\$15,229,962.58	\$0.00
16	Optimizar, modernizar y eficientar la operación c	\$38,604.80	\$266,058.53	\$304,663.33	\$54,284.47	\$54,284.47	\$54,284.47	\$54,284.47	\$0.00
17	Garantizar el ordenamiento territorial y desarroll	\$43,563,210.96	-\$90,043.66	\$43,473,167.30	\$16,064,666.09	\$16,064,666.09	\$16,064,666.09	\$16,064,666.09	\$0.00
18	Mejorar la infraestructura básica, espacios públic	\$10,919,382.79	\$2,541,087.43	\$13,460,470.22	\$1,587,387.41	\$1,587,387.41	\$1,587,387.41	\$1,587,387.41	\$0.00
19	Mejorar la movilidad y las vías de comunicación	\$37,286,706.36	\$9,321,268.33	\$46,607,974.69	\$3,233,815.61	\$3,233,815.61	\$3,233,815.61	\$3,233,815.61	\$0.00
20	Optimizar el manejo de residuos sólidos urbanos	\$22,148.84	\$254,498.20	\$276,647.04	\$261,326.71	\$261,326.71	\$261,326.71	\$261,326.71	\$0.00
Sin Ramo/Dependencia		\$202,436,760.08	\$39,739,27...	\$242,176,038.03	\$73,464,137.09	\$73,463,653.64	\$73,463,653.64	\$73,463,653.64	\$0.00
Total Final		\$202,436,760.08	\$39,739,27...	\$242,176,038.03	\$73,464,137.09	\$73,463,653.64	\$73,463,653.64	\$73,463,653.64	\$0.00
01	Atención prioritaria a niñas, niños. adolescentes.	\$8,886,749.89	\$2,304,041.94	\$11,190,791.83	\$4,402,216.60	\$4,402,216.60	\$4,402,216.60	\$4,402,216.60	\$0.00
02	Contribuir a una educación de calidad en todos l	\$3,434,699.35	\$539,659.81	\$3,974,359.16	\$1,514,200.51	\$1,514,200.51	\$1,514,200.51	\$1,514,200.51	\$0.00
03	Fomentar la cultura y el deporte en el municipio	\$1,126,942.96	\$1,425,408.37	\$2,552,351.33	\$2,080,129.44	\$2,080,129.44	\$2,080,129.44	\$2,080,129.44	\$0.00
04	Garantizar el acceso a los servicios de salud y s	\$3,926,820.44	\$255,030.37	\$4,181,850.81	\$675,227.16	\$675,227.16	\$675,227.16	\$675,227.16	\$0.00
05	Disminuir el índice de pobreza extrema	\$1,484,327.04	\$748,014.52	\$2,232,341.56	\$1,128,290.73	\$1,128,290.73	\$1,128,290.73	\$1,128,290.73	\$0.00
06	Erradicar la violencia contra las mujeres y lograr	\$608,425.44	\$183,261.81	\$791,687.25	\$273,486.95	\$273,486.95	\$273,486.95	\$273,486.95	\$0.00
07	Incentivar la comercialización de productos y sei	\$1,685,855.68	\$14,469.52	\$1,700,325.20	\$791,353.30	\$791,353.30	\$791,353.30	\$791,353.30	\$0.00
08	Impulsar la producción agrícola, pecuaria y acuá	\$1,504,262.73	\$132,788.53	\$1,637,051.26	\$609,124.97	\$609,124.97	\$609,124.97	\$609,124.97	\$0.00
09	Reactivar el turismo local de forma sostenible	\$1,363,648.39	-\$164,275.79	\$1,199,372.60	\$595,779.38	\$595,779.38	\$595,779.38	\$595,779.38	\$0.00
10	Incrementar la tranquilidad en el municipio y la c	\$12,148,831.90	\$3,908,812.78	\$16,057,644.68	\$6,363,331.63	\$6,363,331.63	\$6,363,331.63	\$6,363,331.63	\$0.00
11	Fortalecer la Unidad de Protección y Bomberos	\$5,768,772.82	\$2,180,264.53	\$7,949,037.35	\$2,149,920.97	\$2,149,920.97	\$2,149,920.97	\$2,149,920.97	\$0.00
12	Subsanar problemáticas ambientales en el munic	\$11,197,695.21	\$10,826,69...	\$22,024,389.49	\$4,822,337.40	\$4,822,337.40	\$4,822,337.40	\$4,822,337.40	\$0.00
13	Asegurar un gobierno igualitario y con justicia sc	\$530,575.00	\$305,713.22	\$836,288.22	\$572,867.20	\$572,867.20	\$572,867.20	\$572,867.20	\$0.00

Ejercicio del Presupuesto	Egreso Aprobado	Ampliaciones / (Reducciones)	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
14	Generar las condiciones para ser un gobierno ce	\$34,284,521.55	-\$6,904,073...	\$27,380,448.26	\$11,053,944.53	\$11,053,944.53	\$11,053,944.53	\$0.00
15	Profesionalizar al gobierno municipal en materia	\$22,654,577.93	\$11,690,598...	\$34,345,176.45	\$15,230,446.03	\$15,229,962.58	\$15,229,962.58	\$0.00
16	Optimizar, modernizar y eficientar la operación c	\$38,604.80	\$266,058.53	\$304,663.33	\$54,284.47	\$54,284.47	\$54,284.47	\$0.00
17	Garantizar el ordenamiento territorial y desarroll	\$43,563,210.96	-\$90,043.66	\$43,473,167.30	\$16,064,666.09	\$16,064,666.09	\$16,064,666.09	\$0.00
18	Mejorar la infraestructura básica, espacios públic	\$10,919,382.79	\$2,541,087.43	\$13,460,470.22	\$1,587,387.41	\$1,587,387.41	\$1,587,387.41	\$0.00
19	Mejorar la movilidad y las vías de comunicación	\$37,286,706.36	\$9,321,268.33	\$46,607,974.69	\$3,233,815.61	\$3,233,815.61	\$3,233,815.61	\$0.00
20	Optimizar el manejo de residuos sólidos urbanos	\$22,148.84	\$254,498.20	\$276,647.04	\$261,326.71	\$261,326.71	\$261,326.71	\$0.00
Sin Ramo/Dependencia		\$202,436,760.08	\$39,739,27...	\$242,176,038.03	\$73,464,137.09	\$73,463,653.64	\$73,463,653.64	\$0.00
Total Final		\$202,436,760.08	\$39,739,27...	\$242,176,038.03	\$73,464,137.09	\$73,463,653.64	\$73,463,653.64	\$0.00
01	Atención prioritaria a niñas, niños. adolescentes.	\$8,886,749.89	\$2,304,041.94	\$11,190,791.83	\$4,402,216.60	\$4,402,216.60	\$4,402,216.60	\$0.00
02	Contribuir a una educación de calidad en todos l	\$3,434,699.35	\$539,659.81	\$3,974,359.16	\$1,514,200.51	\$1,514,200.51	\$1,514,200.51	\$0.00
03	Fomentar la cultura y el deporte en el municipio	\$1,126,942.96	\$1,425,408.37	\$2,552,351.33	\$2,080,129.44	\$2,080,129.44	\$2,080,129.44	\$0.00
04	Garantizar el acceso a los servicios de salud y s	\$3,926,820.44	\$255,030.37	\$4,181,850.81	\$675,227.16	\$675,227.16	\$675,227.16	\$0.00
05	Disminuir el índice de pobreza extrema	\$1,484,327.04	\$748,014.52	\$2,232,341.56	\$1,128,290.73	\$1,128,290.73	\$1,128,290.73	\$0.00
06	Erradicar la violencia contra las mujeres y lograr	\$608,425.44	\$183,261.81	\$791,687.25	\$273,486.95	\$273,486.95	\$273,486.95	\$0.00
07	Incentivar la comercialización de productos y sei	\$1,685,855.68	\$14,469.52	\$1,700,325.20	\$791,353.30	\$791,353.30	\$791,353.30	\$0.00
08	Impulsar la producción agrícola, pecuaria y acuí	\$1,504,262.73	\$132,788.53	\$1,637,051.26	\$609,124.97	\$609,124.97	\$609,124.97	\$0.00
09	Reactivar el turismo local de forma sostenible	\$1,363,648.39	-\$164,275.79	\$1,199,372.60	\$595,779.38	\$595,779.38	\$595,779.38	\$0.00
10	Incrementar la tranquilidad en el municipio y la c	\$12,148,831.90	\$3,908,812.78	\$16,057,644.68	\$6,363,331.63	\$6,363,331.63	\$6,363,331.63	\$0.00
11	Fortalecer la Unidad de Protección y Bomberos	\$5,768,772.82	\$2,180,264.53	\$7,949,037.35	\$2,149,920.97	\$2,149,920.97	\$2,149,920.97	\$0.00
12	Subsanar problemáticas ambientales en el munic	\$11,197,695.21	\$10,826,69...	\$22,024,389.49	\$4,822,337.40	\$4,822,337.40	\$4,822,337.40	\$0.00
13	Asegurar un gobierno igualitario y con justicia sc	\$530,575.00	\$305,713.22	\$836,288.22	\$572,867.20	\$572,867.20	\$572,867.20	\$0.00
14	Generar las condiciones para ser un gobierno ce	\$34,284,521.55	-\$6,904,073...	\$27,380,448.26	\$11,053,944.53	\$11,053,944.53	\$11,053,944.53	\$0.00
15	Profesionalizar al gobierno municipal en materia	\$22,654,577.93	\$11,690,598...	\$34,345,176.45	\$15,230,446.03	\$15,229,962.58	\$15,229,962.58	\$0.00
16	Optimizar, modernizar y eficientar la operación c	\$38,604.80	\$266,058.53	\$304,663.33	\$54,284.47	\$54,284.47	\$54,284.47	\$0.00
17	Garantizar el ordenamiento territorial y desarroll	\$43,563,210.96	-\$90,043.66	\$43,473,167.30	\$16,064,666.09	\$16,064,666.09	\$16,064,666.09	\$0.00
18	Mejorar la infraestructura básica, espacios públic	\$10,919,382.79	\$2,541,087.43	\$13,460,470.22	\$1,587,387.41	\$1,587,387.41	\$1,587,387.41	\$0.00
19	Mejorar la movilidad y las vías de comunicación	\$37,286,706.36	\$9,321,268.33	\$46,607,974.69	\$3,233,815.61	\$3,233,815.61	\$3,233,815.61	\$0.00
20	Optimizar el manejo de residuos sólidos urbanos	\$22,148.84	\$254,498.20	\$276,647.04	\$261,326.71	\$261,326.71	\$261,326.71	\$0.00
Sin Ramo/Dependencia		\$202,436,760.08	\$39,739,27...	\$242,176,038.03	\$73,464,137.09	\$73,463,653.64	\$73,463,653.64	\$0.00
Total Final		\$202,436,760.08	\$39,739,27...	\$242,176,038.03	\$73,464,137.09	\$73,463,653.64	\$73,463,653.64	\$0.00
01	Atención prioritaria a niñas, niños. adolescentes.	\$8,886,749.89	\$2,304,041.94	\$11,190,791.83	\$4,402,216.60	\$4,402,216.60	\$4,402,216.60	\$0.00
02	Contribuir a una educación de calidad en todos l	\$3,434,699.35	\$539,659.81	\$3,974,359.16	\$1,514,200.51	\$1,514,200.51	\$1,514,200.51	\$0.00
03	Fomentar la cultura y el deporte en el municipio	\$1,126,942.96	\$1,425,408.37	\$2,552,351.33	\$2,080,129.44	\$2,080,129.44	\$2,080,129.44	\$0.00
04	Garantizar el acceso a los servicios de salud y s	\$3,926,820.44	\$255,030.37	\$4,181,850.81	\$675,227.16	\$675,227.16	\$675,227.16	\$0.00
05	Disminuir el índice de pobreza extrema	\$1,484,327.04	\$748,014.52	\$2,232,341.56	\$1,128,290.73	\$1,128,290.73	\$1,128,290.73	\$0.00
06	Erradicar la violencia contra las mujeres y lograr	\$608,425.44	\$183,261.81	\$791,687.25	\$273,486.95	\$273,486.95	\$273,486.95	\$0.00
07	Incentivar la comercialización de productos y sei	\$1,685,855.68	\$14,469.52	\$1,700,325.20	\$791,353.30	\$791,353.30	\$791,353.30	\$0.00
08	Impulsar la producción agrícola, pecuaria y acuí	\$1,504,262.73	\$132,788.53	\$1,637,051.26	\$609,124.97	\$609,124.97	\$609,124.97	\$0.00
09	Reactivar el turismo local de forma sostenible	\$1,363,648.39	-\$164,275.79	\$1,199,372.60	\$595,779.38	\$595,779.38	\$595,779.38	\$0.00
10	Incrementar la tranquilidad en el municipio y la c	\$12,148,831.90	\$3,908,812.78	\$16,057,644.68	\$6,363,331.63	\$6,363,331.63	\$6,363,331.63	\$0.00
11	Fortalecer la Unidad de Protección y Bomberos	\$5,768,772.82	\$2,180,264.53	\$7,949,037.35	\$2,149,920.97	\$2,149,920.97	\$2,149,920.97	\$0.00
12	Subsanar problemáticas ambientales en el munic	\$11,197,695.21	\$10,826,69...	\$22,024,389.49	\$4,822,337.40	\$4,822,337.40	\$4,822,337.40	\$0.00



MUNICIPIO DE CUAUTEPEC DE HINOJOSA HIDALGO

Estado Analítico del Ejercicio Presupuesto de Egresos Ramo o Dependencia / Programa

Del 01/ene./2023 Al 30/jun./2023

Fecha y 12/jul./2023

hora de Impresión 03:38 p. m.

Usu: Jazmin

Rep: rptEstadoPresupuestoEgresosUA_PG_A

Ejercicio del Presupuesto		Egreso Aprobado	Ampliaciones / (Reducciones)	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
13	Asegurar un gobierno igualitario y con justicia sc	\$530,575.00	\$305,713.22	\$836,288.22	\$572,867.20	\$572,867.20	\$572,867.20	\$572,867.20	\$0.00
14	Generar las condiciones para ser un gobierno ce	\$34,284,521.55	-\$6,904,073...	\$27,380,448.26	\$11,053,944.53	\$11,053,944.53	\$11,053,944.53	\$11,053,944.53	\$0.00
15	Profesionalizar al gobierno municipal en materia	\$22,654,577.93	\$11,690,598...	\$34,345,176.45	\$15,230,446.03	\$15,229,962.58	\$15,229,962.58	\$15,229,962.58	\$0.00
16	Optimizar, modernizar y eficientar la operación c	\$38,604.80	\$266,058.53	\$304,663.33	\$54,284.47	\$54,284.47	\$54,284.47	\$54,284.47	\$0.00
17	Garantizar el ordenamiento territorial y desarroll	\$43,563,210.96	-\$90,043.66	\$43,473,167.30	\$16,064,666.09	\$16,064,666.09	\$16,064,666.09	\$16,064,666.09	\$0.00
18	Mejorar la infraestructura básica, espacios públic	\$10,919,382.79	\$2,541,087.43	\$13,460,470.22	\$1,587,387.41	\$1,587,387.41	\$1,587,387.41	\$1,587,387.41	\$0.00
19	Mejorar la movilidad y las vías de comunicación	\$37,286,706.36	\$9,321,268.33	\$46,607,974.69	\$3,233,815.61	\$3,233,815.61	\$3,233,815.61	\$3,233,815.61	\$0.00
20	Optimizar el manejo de residuos sólidos urbanos	\$22,148.84	\$254,498.20	\$276,647.04	\$261,326.71	\$261,326.71	\$261,326.71	\$261,326.71	\$0.00
Sin Ramo/Dependencia		\$202,436,760.08	\$39,739,27...	\$242,176,038.03	\$73,464,137.09	\$73,463,653.64	\$73,463,653.64	\$73,463,653.64	\$0.00
Total Final		\$202,436,760.08	\$39,739,27...	\$242,176,038.03	\$73,464,137.09	\$73,463,653.64	\$73,463,653.64	\$73,463,653.64	\$0.00
01	Atención prioritaria a niñas, niños. adolescentes.	\$8,886,749.89	\$2,304,041.94	\$11,190,791.83	\$4,402,216.60	\$4,402,216.60	\$4,402,216.60	\$4,402,216.60	\$0.00
02	Contribuir a una educación de calidad en todos l	\$3,434,699.35	\$539,659.81	\$3,974,359.16	\$1,514,200.51	\$1,514,200.51	\$1,514,200.51	\$1,514,200.51	\$0.00
03	Fomentar la cultura y el deporte en el municipio	\$1,126,942.96	\$1,425,408.37	\$2,552,351.33	\$2,080,129.44	\$2,080,129.44	\$2,080,129.44	\$2,080,129.44	\$0.00
04	Garantizar el acceso a los servicios de salud y s	\$3,926,820.44	\$255,030.37	\$4,181,850.81	\$675,227.16	\$675,227.16	\$675,227.16	\$675,227.16	\$0.00
05	Disminuir el índice de pobreza extrema	\$1,484,327.04	\$748,014.52	\$2,232,341.56	\$1,128,290.73	\$1,128,290.73	\$1,128,290.73	\$1,128,290.73	\$0.00
06	Erradicar la violencia contra las mujeres y lograr	\$608,425.44	\$183,261.81	\$791,687.25	\$273,486.95	\$273,486.95	\$273,486.95	\$273,486.95	\$0.00
07	Incentivar la comercialización de productos y sei	\$1,685,855.68	\$14,469.52	\$1,700,325.20	\$791,353.30	\$791,353.30	\$791,353.30	\$791,353.30	\$0.00
08	Impulsar la producción agrícola, pecuaria y acuíc	\$1,504,262.73	\$132,788.53	\$1,637,051.26	\$609,124.97	\$609,124.97	\$609,124.97	\$609,124.97	\$0.00
09	Reactivar el turismo local de forma sostenible	\$1,363,648.39	-\$164,275.79	\$1,199,372.60	\$595,779.38	\$595,779.38	\$595,779.38	\$595,779.38	\$0.00
10	Incrementar la tranquilidad en el municipio y la c	\$12,148,831.90	\$3,908,812.78	\$16,057,644.68	\$6,363,331.63	\$6,363,331.63	\$6,363,331.63	\$6,363,331.63	\$0.00
11	Fortalecer la Unidad de Protección y Bomberos	\$5,768,772.82	\$2,180,264.53	\$7,949,037.35	\$2,149,920.97	\$2,149,920.97	\$2,149,920.97	\$2,149,920.97	\$0.00
12	Subsanar problemáticas ambientales en el munic	\$11,197,695.21	\$10,826,69...	\$22,024,389.49	\$4,822,337.40	\$4,822,337.40	\$4,822,337.40	\$4,822,337.40	\$0.00
13	Asegurar un gobierno igualitario y con justicia sc	\$530,575.00	\$305,713.22	\$836,288.22	\$572,867.20	\$572,867.20	\$572,867.20	\$572,867.20	\$0.00
14	Generar las condiciones para ser un gobierno ce	\$34,284,521.55	-\$6,904,073...	\$27,380,448.26	\$11,053,944.53	\$11,053,944.53	\$11,053,944.53	\$11,053,944.53	\$0.00
15	Profesionalizar al gobierno municipal en materia	\$22,654,577.93	\$11,690,598...	\$34,345,176.45	\$15,230,446.03	\$15,229,962.58	\$15,229,962.58	\$15,229,962.58	\$0.00
16	Optimizar, modernizar y eficientar la operación c	\$38,604.80	\$266,058.53	\$304,663.33	\$54,284.47	\$54,284.47	\$54,284.47	\$54,284.47	\$0.00
17	Garantizar el ordenamiento territorial y desarroll	\$43,563,210.96	-\$90,043.66	\$43,473,167.30	\$16,064,666.09	\$16,064,666.09	\$16,064,666.09	\$16,064,666.09	\$0.00
18	Mejorar la infraestructura básica, espacios públic	\$10,919,382.79	\$2,541,087.43	\$13,460,470.22	\$1,587,387.41	\$1,587,387.41	\$1,587,387.41	\$1,587,387.41	\$0.00
19	Mejorar la movilidad y las vías de comunicación	\$37,286,706.36	\$9,321,268.33	\$46,607,974.69	\$3,233,815.61	\$3,233,815.61	\$3,233,815.61	\$3,233,815.61	\$0.00
20	Optimizar el manejo de residuos sólidos urbanos	\$22,148.84	\$254,498.20	\$276,647.04	\$261,326.71	\$261,326.71	\$261,326.71	\$261,326.71	\$0.00
Sin Ramo/Dependencia		\$202,436,760.08	\$39,739,27...	\$242,176,038.03	\$73,464,137.09	\$73,463,653.64	\$73,463,653.64	\$73,463,653.64	\$0.00
Total Final		\$202,436,760.08	\$39,739,27...	\$242,176,038.03	\$73,464,137.09	\$73,463,653.64	\$73,463,653.64	\$73,463,653.64	\$0.00
01	Atención prioritaria a niñas, niños. adolescentes.	\$8,886,749.89	\$2,304,041.94	\$11,190,791.83	\$4,402,216.60	\$4,402,216.60	\$4,402,216.60	\$4,402,216.60	\$0.00
02	Contribuir a una educación de calidad en todos l	\$3,434,699.35	\$539,659.81	\$3,974,359.16	\$1,514,200.51	\$1,514,200.51	\$1,514,200.51	\$1,514,200.51	\$0.00
03	Fomentar la cultura y el deporte en el municipio	\$1,126,942.96	\$1,425,408.37	\$2,552,351.33	\$2,080,129.44	\$2,080,129.44	\$2,080,129.44	\$2,080,129.44	\$0.00
04	Garantizar el acceso a los servicios de salud y s	\$3,926,820.44	\$255,030.37	\$4,181,850.81	\$675,227.16	\$675,227.16	\$675,227.16	\$675,227.16	\$0.00
05	Disminuir el índice de pobreza extrema	\$1,484,327.04	\$748,014.52	\$2,232,341.56	\$1,128,290.73	\$1,128,290.73	\$1,128,290.73	\$1,128,290.73	\$0.00
06	Erradicar la violencia contra las mujeres y lograr	\$608,425.44	\$183,261.81	\$791,687.25	\$273,486.95	\$273,486.95	\$273,486.95	\$273,486.95	\$0.00
07	Incentivar la comercialización de productos y sei	\$1,685,855.68	\$14,469.52	\$1,700,325.20	\$791,353.30	\$791,353.30	\$791,353.30	\$791,353.30	\$0.00
08	Impulsar la producción agrícola, pecuaria y acuíc	\$1,504,262.73	\$132,788.53	\$1,637,051.26	\$609,124.97	\$609,124.97	\$609,124.97	\$609,124.97	\$0.00
09	Reactivar el turismo local de forma sostenible	\$1,363,648.39	-\$164,275.79	\$1,199,372.60	\$595,779.38	\$595,779.38	\$595,779.38	\$595,779.38	\$0.00
10	Incrementar la tranquilidad en el municipio y la c	\$12,148,831.90	\$3,908,812.78	\$16,057,644.68	\$6,363,331.63	\$6,363,331.63	\$6,363,331.63	\$6,363,331.63	\$0.00
11	Fortalecer la Unidad de Protección y Bomberos	\$5,768,772.82	\$2,180,264.53	\$7,949,037.35	\$2,149,920.97	\$2,149,920.97	\$2,149,920.97	\$2,149,920.97	\$0.00



MUNICIPIO DE CUAUTEPEC DE HINOJOSA HIDALGO

Estado Analítico del Ejercicio Presupuesto de Egresos Ramo o Dependencia / Programa

Del 01/ene./2023 Al 30/jun./2023

Fecha y 12/jul./2023

hora de Impresión 03:38 p. m.

Usr: Jazmin
Rep: rptEstadoPresupuestoEgresosUA_PG_A

Ejercicio del Presupuesto		Egreso Aprobado	Ampliaciones / (Reducciones)	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
12	Subsanar problemáticas ambientales en el munic	\$11,197,695.21	\$10,826,69...	\$22,024,389.49	\$4,822,337.40	\$4,822,337.40	\$4,822,337.40	\$4,822,337.40	\$0.00
13	Asegurar un gobierno igualitario y con justicia sc	\$530,575.00	\$305,713.22	\$836,288.22	\$572,867.20	\$572,867.20	\$572,867.20	\$572,867.20	\$0.00
14	Generar las condiciones para ser un gobierno ce	\$34,284,521.55	-\$6,904,073...	\$27,380,448.26	\$11,053,944.53	\$11,053,944.53	\$11,053,944.53	\$11,053,944.53	\$0.00
15	Profesionalizar al gobierno municipal en materia	\$22,654,577.93	\$11,690,598...	\$34,345,176.45	\$15,230,446.03	\$15,229,962.58	\$15,229,962.58	\$15,229,962.58	\$0.00
16	Optimizar, modernizar y eficientar la operación c	\$38,604.80	\$266,058.53	\$304,663.33	\$54,284.47	\$54,284.47	\$54,284.47	\$54,284.47	\$0.00
17	Garantizar el ordenamiento territorial y desarroll	\$43,563,210.96	-\$90,043.66	\$43,473,167.30	\$16,064,666.09	\$16,064,666.09	\$16,064,666.09	\$16,064,666.09	\$0.00
18	Mejorar la infraestructura básica, espacios públic	\$10,919,382.79	\$2,541,087.43	\$13,460,470.22	\$1,587,387.41	\$1,587,387.41	\$1,587,387.41	\$1,587,387.41	\$0.00
19	Mejorar la movilidad y las vías de comunicación	\$37,286,706.36	\$9,321,268.33	\$46,607,974.69	\$3,233,815.61	\$3,233,815.61	\$3,233,815.61	\$3,233,815.61	\$0.00
20	Optimizar el manejo de residuos sólidos urbanos	\$22,148.84	\$254,498.20	\$276,647.04	\$261,326.71	\$261,326.71	\$261,326.71	\$261,326.71	\$0.00
Sin Ramo/Dependencia		\$202,436,760.08	\$39,739,27...	\$242,176,038.03	\$73,464,137.09	\$73,463,653.64	\$73,463,653.64	\$73,463,653.64	\$0.00
Total Final		\$202,436,760.08	\$39,739,27...	\$242,176,038.03	\$73,464,137.09	\$73,463,653.64	\$73,463,653.64	\$73,463,653.64	\$0.00
01	Atención prioritaria a niñas, niños. adolescentes.	\$8,886,749.89	\$2,304,041.94	\$11,190,791.83	\$4,402,216.60	\$4,402,216.60	\$4,402,216.60	\$4,402,216.60	\$0.00
02	Contribuir a una educación de calidad en todos l	\$3,434,699.35	\$539,659.81	\$3,974,359.16	\$1,514,200.51	\$1,514,200.51	\$1,514,200.51	\$1,514,200.51	\$0.00
03	Fomentar la cultura y el deporte en el municipio	\$1,126,942.96	\$1,425,408.37	\$2,552,351.33	\$2,080,129.44	\$2,080,129.44	\$2,080,129.44	\$2,080,129.44	\$0.00
04	Garantizar el acceso a los servicios de salud y s	\$3,926,820.44	\$255,030.37	\$4,181,850.81	\$675,227.16	\$675,227.16	\$675,227.16	\$675,227.16	\$0.00
05	Disminuir el índice de pobreza extrema	\$1,484,327.04	\$748,014.52	\$2,232,341.56	\$1,128,290.73	\$1,128,290.73	\$1,128,290.73	\$1,128,290.73	\$0.00
06	Erradicar la violencia contra las mujeres y lograr	\$608,425.44	\$183,261.81	\$791,687.25	\$273,486.95	\$273,486.95	\$273,486.95	\$273,486.95	\$0.00
07	Incentivar la comercialización de productos y sei	\$1,685,855.68	\$14,469.52	\$1,700,325.20	\$791,353.30	\$791,353.30	\$791,353.30	\$791,353.30	\$0.00
08	Impulsar la producción agrícola, pecuaria y acuá	\$1,504,262.73	\$132,788.53	\$1,637,051.26	\$609,124.97	\$609,124.97	\$609,124.97	\$609,124.97	\$0.00
09	Reactivar el turismo local de forma sostenible	\$1,363,648.39	-\$164,275.79	\$1,199,372.60	\$595,779.38	\$595,779.38	\$595,779.38	\$595,779.38	\$0.00
10	Incrementar la tranquilidad en el municipio y la c	\$12,148,831.90	\$3,908,812.78	\$16,057,644.68	\$6,363,331.63	\$6,363,331.63	\$6,363,331.63	\$6,363,331.63	\$0.00
11	Fortalecer la Unidad de Protección y Bomberos	\$5,768,772.82	\$2,180,264.53	\$7,949,037.35	\$2,149,920.97	\$2,149,920.97	\$2,149,920.97	\$2,149,920.97	\$0.00
12	Subsanar problemáticas ambientales en el munic	\$11,197,695.21	\$10,826,69...	\$22,024,389.49	\$4,822,337.40	\$4,822,337.40	\$4,822,337.40	\$4,822,337.40	\$0.00
13	Asegurar un gobierno igualitario y con justicia sc	\$530,575.00	\$305,713.22	\$836,288.22	\$572,867.20	\$572,867.20	\$572,867.20	\$572,867.20	\$0.00
14	Generar las condiciones para ser un gobierno ce	\$34,284,521.55	-\$6,904,073...	\$27,380,448.26	\$11,053,944.53	\$11,053,944.53	\$11,053,944.53	\$11,053,944.53	\$0.00
15	Profesionalizar al gobierno municipal en materia	\$22,654,577.93	\$11,690,598...	\$34,345,176.45	\$15,230,446.03	\$15,229,962.58	\$15,229,962.58	\$15,229,962.58	\$0.00
16	Optimizar, modernizar y eficientar la operación c	\$38,604.80	\$266,058.53	\$304,663.33	\$54,284.47	\$54,284.47	\$54,284.47	\$54,284.47	\$0.00
17	Garantizar el ordenamiento territorial y desarroll	\$43,563,210.96	-\$90,043.66	\$43,473,167.30	\$16,064,666.09	\$16,064,666.09	\$16,064,666.09	\$16,064,666.09	\$0.00
18	Mejorar la infraestructura básica, espacios públic	\$10,919,382.79	\$2,541,087.43	\$13,460,470.22	\$1,587,387.41	\$1,587,387.41	\$1,587,387.41	\$1,587,387.41	\$0.00
19	Mejorar la movilidad y las vías de comunicación	\$37,286,706.36	\$9,321,268.33	\$46,607,974.69	\$3,233,815.61	\$3,233,815.61	\$3,233,815.61	\$3,233,815.61	\$0.00
20	Optimizar el manejo de residuos sólidos urbanos	\$22,148.84	\$254,498.20	\$276,647.04	\$261,326.71	\$261,326.71	\$261,326.71	\$261,326.71	\$0.00
Sin Ramo/Dependencia		\$202,436,760.08	\$39,739,27...	\$242,176,038.03	\$73,464,137.09	\$73,463,653.64	\$73,463,653.64	\$73,463,653.64	\$0.00
Total Final		\$202,436,760.08	\$39,739,27...	\$242,176,038.03	\$73,464,137.09	\$73,463,653.64	\$73,463,653.64	\$73,463,653.64	\$0.00
01	Atención prioritaria a niñas, niños. adolescentes.	\$8,886,749.89	\$2,304,041.94	\$11,190,791.83	\$4,402,216.60	\$4,402,216.60	\$4,402,216.60	\$4,402,216.60	\$0.00
02	Contribuir a una educación de calidad en todos l	\$3,434,699.35	\$539,659.81	\$3,974,359.16	\$1,514,200.51	\$1,514,200.51	\$1,514,200.51	\$1,514,200.51	\$0.00
03	Fomentar la cultura y el deporte en el municipio	\$1,126,942.96	\$1,425,408.37	\$2,552,351.33	\$2,080,129.44	\$2,080,129.44	\$2,080,129.44	\$2,080,129.44	\$0.00
04	Garantizar el acceso a los servicios de salud y s	\$3,926,820.44	\$255,030.37	\$4,181,850.81	\$675,227.16	\$675,227.16	\$675,227.16	\$675,227.16	\$0.00
05	Disminuir el índice de pobreza extrema	\$1,484,327.04	\$748,014.52	\$2,232,341.56	\$1,128,290.73	\$1,128,290.73	\$1,128,290.73	\$1,128,290.73	\$0.00
06	Erradicar la violencia contra las mujeres y lograr	\$608,425.44	\$183,261.81	\$791,687.25	\$273,486.95	\$273,486.95	\$273,486.95	\$273,486.95	\$0.00
07	Incentivar la comercialización de productos y sei	\$1,685,855.68	\$14,469.52	\$1,700,325.20	\$791,353.30	\$791,353.30	\$791,353.30	\$791,353.30	\$0.00
08	Impulsar la producción agrícola, pecuaria y acuá	\$1,504,262.73	\$132,788.53	\$1,637,051.26	\$609,124.97	\$609,124.97	\$609,124.97	\$609,124.97	\$0.00
09	Reactivar el turismo local de forma sostenible	\$1,363,648.39	-\$164,275.79	\$1,199,372.60	\$595,779.38	\$595,779.38	\$595,779.38	\$595,779.38	\$0.00
10	Incrementar la tranquilidad en el municipio y la c	\$12,148,831.90	\$3,908,812.78	\$16,057,644.68	\$6,363,331.63	\$6,363,331.63	\$6,363,331.63	\$6,363,331.63	\$0.00



MUNICIPIO DE CUAUTEPEC DE HINOJOSA HIDALGO

Estado Analítico del Ejercicio Presupuesto de Egresos Ramo o Dependencia / Programa

Del 01/ene./2023 Al 30/jun./2023

Fecha y 12/jul./2023

hora de Impresión 03:38 p. m.

Usu: Jazmin

Rep: rptEstadoPresupuestoEgresosUA_PG_A

Ejercicio del Presupuesto		Egreso Aprobado	Ampliaciones / (Reducciones)	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
11	Fortalecer la Unidad de Protección y Bomberos	\$5,768,772.82	\$2,180,264.53	\$7,949,037.35	\$2,149,920.97	\$2,149,920.97	\$2,149,920.97	\$2,149,920.97	\$0.00
12	Subsanar problemáticas ambientales en el munic	\$11,197,695.21	\$10,826,69...	\$22,024,389.49	\$4,822,337.40	\$4,822,337.40	\$4,822,337.40	\$4,822,337.40	\$0.00
13	Asegurar un gobierno igualitario y con justicia sc	\$530,575.00	\$305,713.22	\$836,288.22	\$572,867.20	\$572,867.20	\$572,867.20	\$572,867.20	\$0.00
14	Generar las condiciones para ser un gobierno ce	\$34,284,521.55	-\$6,904,073...	\$27,380,448.26	\$11,053,944.53	\$11,053,944.53	\$11,053,944.53	\$11,053,944.53	\$0.00
15	Profesionalizar al gobierno municipal en materia	\$22,654,577.93	\$11,690,598...	\$34,345,176.45	\$15,230,446.03	\$15,229,962.58	\$15,229,962.58	\$15,229,962.58	\$0.00
16	Optimizar, modernizar y eficientar la operación c	\$38,604.80	\$266,058.53	\$304,663.33	\$54,284.47	\$54,284.47	\$54,284.47	\$54,284.47	\$0.00
17	Garantizar el ordenamiento territorial y desarroll	\$43,563,210.96	-\$90,043.66	\$43,473,167.30	\$16,064,666.09	\$16,064,666.09	\$16,064,666.09	\$16,064,666.09	\$0.00
18	Mejorar la infraestructura básica, espacios públic	\$10,919,382.79	\$2,541,087.43	\$13,460,470.22	\$1,587,387.41	\$1,587,387.41	\$1,587,387.41	\$1,587,387.41	\$0.00
19	Mejorar la movilidad y las vías de comunicación	\$37,286,706.36	\$9,321,268.33	\$46,607,974.69	\$3,233,815.61	\$3,233,815.61	\$3,233,815.61	\$3,233,815.61	\$0.00
20	Optimizar el manejo de residuos sólidos urbanos	\$22,148.84	\$254,498.20	\$276,647.04	\$261,326.71	\$261,326.71	\$261,326.71	\$261,326.71	\$0.00
Sin Ramo/Dependencia		\$202,436,760.08	\$39,739,27...	\$242,176,038.03	\$73,464,137.09	\$73,463,653.64	\$73,463,653.64	\$73,463,653.64	\$0.00
Total Final		\$202,436,760.08	\$39,739,27...	\$242,176,038.03	\$73,464,137.09	\$73,463,653.64	\$73,463,653.64	\$73,463,653.64	\$0.00
01	Atención prioritaria a niñas, niños. adolescentes.	\$8,886,749.89	\$2,304,041.94	\$11,190,791.83	\$4,402,216.60	\$4,402,216.60	\$4,402,216.60	\$4,402,216.60	\$0.00
02	Contribuir a una educación de calidad en todos l	\$3,434,699.35	\$539,659.81	\$3,974,359.16	\$1,514,200.51	\$1,514,200.51	\$1,514,200.51	\$1,514,200.51	\$0.00
03	Fomentar la cultura y el deporte en el municipio	\$1,126,942.96	\$1,425,408.37	\$2,552,351.33	\$2,080,129.44	\$2,080,129.44	\$2,080,129.44	\$2,080,129.44	\$0.00
04	Garantizar el acceso a los servicios de salud y s	\$3,926,820.44	\$255,030.37	\$4,181,850.81	\$675,227.16	\$675,227.16	\$675,227.16	\$675,227.16	\$0.00
05	Disminuir el índice de pobreza extrema	\$1,484,327.04	\$748,014.52	\$2,232,341.56	\$1,128,290.73	\$1,128,290.73	\$1,128,290.73	\$1,128,290.73	\$0.00
06	Erradicar la violencia contra las mujeres y lograr	\$608,425.44	\$183,261.81	\$791,687.25	\$273,486.95	\$273,486.95	\$273,486.95	\$273,486.95	\$0.00
07	Incentivar la comercialización de productos y sei	\$1,685,855.68	\$14,469.52	\$1,700,325.20	\$791,353.30	\$791,353.30	\$791,353.30	\$791,353.30	\$0.00
08	Impulsar la producción agrícola, pecuaria y acuá	\$1,504,262.73	\$132,788.53	\$1,637,051.26	\$609,124.97	\$609,124.97	\$609,124.97	\$609,124.97	\$0.00
09	Reactivar el turismo local de forma sostenible	\$1,363,648.39	-\$164,275.79	\$1,199,372.60	\$595,779.38	\$595,779.38	\$595,779.38	\$595,779.38	\$0.00
10	Incrementar la tranquilidad en el municipio y la c	\$12,148,831.90	\$3,908,812.78	\$16,057,644.68	\$6,363,331.63	\$6,363,331.63	\$6,363,331.63	\$6,363,331.63	\$0.00
11	Fortalecer la Unidad de Protección y Bomberos	\$5,768,772.82	\$2,180,264.53	\$7,949,037.35	\$2,149,920.97	\$2,149,920.97	\$2,149,920.97	\$2,149,920.97	\$0.00
12	Subsanar problemáticas ambientales en el munic	\$11,197,695.21	\$10,826,69...	\$22,024,389.49	\$4,822,337.40	\$4,822,337.40	\$4,822,337.40	\$4,822,337.40	\$0.00
13	Asegurar un gobierno igualitario y con justicia sc	\$530,575.00	\$305,713.22	\$836,288.22	\$572,867.20	\$572,867.20	\$572,867.20	\$572,867.20	\$0.00
14	Generar las condiciones para ser un gobierno ce	\$34,284,521.55	-\$6,904,073...	\$27,380,448.26	\$11,053,944.53	\$11,053,944.53	\$11,053,944.53	\$11,053,944.53	\$0.00
15	Profesionalizar al gobierno municipal en materia	\$22,654,577.93	\$11,690,598...	\$34,345,176.45	\$15,230,446.03	\$15,229,962.58	\$15,229,962.58	\$15,229,962.58	\$0.00
16	Optimizar, modernizar y eficientar la operación c	\$38,604.80	\$266,058.53	\$304,663.33	\$54,284.47	\$54,284.47	\$54,284.47	\$54,284.47	\$0.00
17	Garantizar el ordenamiento territorial y desarroll	\$43,563,210.96	-\$90,043.66	\$43,473,167.30	\$16,064,666.09	\$16,064,666.09	\$16,064,666.09	\$16,064,666.09	\$0.00
18	Mejorar la infraestructura básica, espacios públic	\$10,919,382.79	\$2,541,087.43	\$13,460,470.22	\$1,587,387.41	\$1,587,387.41	\$1,587,387.41	\$1,587,387.41	\$0.00
19	Mejorar la movilidad y las vías de comunicación	\$37,286,706.36	\$9,321,268.33	\$46,607,974.69	\$3,233,815.61	\$3,233,815.61	\$3,233,815.61	\$3,233,815.61	\$0.00
20	Optimizar el manejo de residuos sólidos urbanos	\$22,148.84	\$254,498.20	\$276,647.04	\$261,326.71	\$261,326.71	\$261,326.71	\$261,326.71	\$0.00
Sin Ramo/Dependencia		\$202,436,760.08	\$39,739,27...	\$242,176,038.03	\$73,464,137.09	\$73,463,653.64	\$73,463,653.64	\$73,463,653.64	\$0.00
Total Final		\$202,436,760.08	\$39,739,27...	\$242,176,038.03	\$73,464,137.09	\$73,463,653.64	\$73,463,653.64	\$73,463,653.64	\$0.00
01	Atención prioritaria a niñas, niños. adolescentes.	\$8,886,749.89	\$2,304,041.94	\$11,190,791.83	\$4,402,216.60	\$4,402,216.60	\$4,402,216.60	\$4,402,216.60	\$0.00
02	Contribuir a una educación de calidad en todos l	\$3,434,699.35	\$539,659.81	\$3,974,359.16	\$1,514,200.51	\$1,514,200.51	\$1,514,200.51	\$1,514,200.51	\$0.00
03	Fomentar la cultura y el deporte en el municipio	\$1,126,942.96	\$1,425,408.37	\$2,552,351.33	\$2,080,129.44	\$2,080,129.44	\$2,080,129.44	\$2,080,129.44	\$0.00
04	Garantizar el acceso a los servicios de salud y s	\$3,926,820.44	\$255,030.37	\$4,181,850.81	\$675,227.16	\$675,227.16	\$675,227.16	\$675,227.16	\$0.00
05	Disminuir el índice de pobreza extrema	\$1,484,327.04	\$748,014.52	\$2,232,341.56	\$1,128,290.73	\$1,128,290.73	\$1,128,290.73	\$1,128,290.73	\$0.00
06	Erradicar la violencia contra las mujeres y lograr	\$608,425.44	\$183,261.81	\$791,687.25	\$273,486.95	\$273,486.95	\$273,486.95	\$273,486.95	\$0.00
07	Incentivar la comercialización de productos y sei	\$1,685,855.68	\$14,469.52	\$1,700,325.20	\$791,353.30	\$791,353.30	\$791,353.30	\$791,353.30	\$0.00
08	Impulsar la producción agrícola, pecuaria y acuá	\$1,504,262.73	\$132,788.53	\$1,637,051.26	\$609,124.97	\$609,124.97	\$609,124.97	\$609,124.97	\$0.00
09	Reactivar el turismo local de forma sostenible	\$1,363,648.39	-\$164,275.79	\$1,199,372.60	\$595,779.38	\$595,779.38	\$595,779.38	\$595,779.38	\$0.00



MUNICIPIO DE CUAUTEPEC DE HINOJOSA HIDALGO

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Usr: Jazmin
Rep: rptEstadoPresupuestoEgresosUA_PG_A

Fecha y | 12/jul./2023
hora de Impresión | 03:38 p. m.

Ejercicio del Presupuesto	Egreso Aprobado	Ampliaciones / (Reducciones)	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
10 Incrementar la tranquilidad en el municipio y la c	\$12,148,831.90	\$3,908,812.78	\$16,057,644.68	\$6,363,331.63	\$6,363,331.63	\$6,363,331.63	\$6,363,331.63	\$0.00
11 Fortalecer la Unidad de Protección y Bomberos	\$5,768,772.82	\$2,180,264.53	\$7,949,037.35	\$2,149,920.97	\$2,149,920.97	\$2,149,920.97	\$2,149,920.97	\$0.00
12 Subsanan problemáticas ambientales en el munic	\$11,197,695.21	\$10,826,69...	\$22,024,389.49	\$4,822,337.40	\$4,822,337.40	\$4,822,337.40	\$4,822,337.40	\$0.00
13 Asegurar un gobierno igualitario y con justicia sc	\$530,575.00	\$305,713.22	\$836,288.22	\$572,867.20	\$572,867.20	\$572,867.20	\$572,867.20	\$0.00
14 Generar las condiciones para ser un gobierno ce	\$34,284,521.55	-\$6,904,073...	\$27,380,448.26	\$11,053,944.53	\$11,053,944.53	\$11,053,944.53	\$11,053,944.53	\$0.00
15 Profesionalizar al gobierno municipal en materia	\$22,654,577.93	\$11,690,598...	\$34,345,176.45	\$15,230,446.03	\$15,229,962.58	\$15,229,962.58	\$15,229,962.58	\$0.00
16 Optimizar, modernizar y eficientar la operación c	\$38,604.80	\$266,058.53	\$304,663.33	\$54,284.47	\$54,284.47	\$54,284.47	\$54,284.47	\$0.00
17 Garantizar el ordenamiento territorial y desarroll	\$43,563,210.96	-\$90,043.66	\$43,473,167.30	\$16,064,666.09	\$16,064,666.09	\$16,064,666.09	\$16,064,666.09	\$0.00
18 Mejorar la infraestructura básica, espacios públic	\$10,919,382.79	\$2,541,087.43	\$13,460,470.22	\$1,587,387.41	\$1,587,387.41	\$1,587,387.41	\$1,587,387.41	\$0.00
19 Mejorar la movilidad y las vías de comunicación	\$37,286,706.36	\$9,321,268.33	\$46,607,974.69	\$3,233,815.61	\$3,233,815.61	\$3,233,815.61	\$3,233,815.61	\$0.00
20 Optimizar el manejo de residuos sólidos urbanos	\$22,148.84	\$254,498.20	\$276,647.04	\$261,326.71	\$261,326.71	\$261,326.71	\$261,326.71	\$0.00
Sin Ramo/Dependencia	\$202,436,760.08	\$39,739,27...	\$242,176,038.03	\$73,464,137.09	\$73,463,653.64	\$73,463,653.64	\$73,463,653.64	\$0.00
Total Final	\$202,436,760.08	\$39,739,27...	\$242,176,038.03	\$73,464,137.09	\$73,463,653.64	\$73,463,653.64	\$73,463,653.64	\$0.00