



Usr: Jazmin  
Rep: rptEstadoPresupuestoEgresosUA\_FN

# MUNICIPIO DE CUAUTEPEC DE HINOJOSA HIDALGO

Estado sobre el ejercicio del presupuesto Ramo o Dependencia / Función a segundos y tercer dígito  
Del 01/ene./2023 Al 30/jun./2023

Fecha y hora de Impresión | 12/jul./2023  
03:36 p. m.

Ramo o Dependencia Función a segundo y tercer dígito	Ampliaciones / Aprobado (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda	
<b>0 Sin Ramo/Dependencia</b>											
1000 GOBIERNO	\$75,448,032.84	\$11,701,872...	\$87,149,905.33	\$35,686,121.54	\$51,463,783.79	\$35,685,638.09	\$483.45	\$51,464,267.24	\$35,685,638.09	\$35,685,638.09	\$0.00
1200 JUSTICIA	\$530,575.00	\$305,713.22	\$836,288.22	\$572,867.20	\$263,421.02	\$572,867.20	\$0.00	\$263,421.02	\$572,867.20	\$572,867.20	\$0.00
1210 Impartición de Justicia	\$530,575.00	\$305,713.22	\$836,288.22	\$572,867.20	\$263,421.02	\$572,867.20	\$0.00	\$263,421.02	\$572,867.20	\$572,867.20	\$0.00
1700 ASUNTOS DE ORDEN PÚBLICO Y DE SEGURIDAD INTEI	\$12,148,831.90	\$3,908,812.78	\$16,057,644.68	\$6,363,331.63	\$9,694,313.05	\$6,363,331.63	\$0.00	\$9,694,313.05	\$6,363,331.63	\$6,363,331.63	\$0.00
1710 Policía	\$12,148,831.90	\$3,908,812.78	\$16,057,644.68	\$6,363,331.63	\$9,694,313.05	\$6,363,331.63	\$0.00	\$9,694,313.05	\$6,363,331.63	\$6,363,331.63	\$0.00
1800 OTROS SERVICIOS GENERALES	\$62,768,625.94	\$7,487,346.49	\$70,255,972.43	\$28,749,922.71	\$41,506,049.72	\$28,749,439.26	\$483.45	\$41,506,533.17	\$28,749,439.26	\$28,749,439.26	\$0.00
1810 Servicios Registrales, Administrativos y Patrimoniales	\$38,604.80	\$266,058.53	\$304,663.33	\$54,284.47	\$250,378.86	\$54,284.47	\$0.00	\$250,378.86	\$54,284.47	\$54,284.47	\$0.00
1840 Acceso a la informacion Publica Gubernamental	\$56,939,099.48	\$4,786,525.23	\$61,725,624.71	\$26,284,390.56	\$35,441,234.15	\$26,283,907.11	\$483.45	\$35,441,717.60	\$26,283,907.11	\$26,283,907.11	\$0.00
1850 Otros	\$5,790,921.66	\$2,434,762.73	\$8,225,684.39	\$2,411,247.68	\$5,814,436.71	\$2,411,247.68	\$0.00	\$5,814,436.71	\$2,411,247.68	\$2,411,247.68	\$0.00
2000 DESARROLLO SOCIAL	\$122,434,960.44	\$28,054,42...	\$150,489,383.64	\$35,781,757.90	\$114,707,625.74	\$35,781,757.90	\$0.00	\$114,707,625.74	\$35,781,757.90	\$35,781,757.90	\$0.00
2100 PROTECCIÓN AMBIENTAL	\$11,197,695.21	\$10,826,69...	\$22,024,389.49	\$4,822,337.40	\$17,202,052.09	\$4,822,337.40	\$0.00	\$17,202,052.09	\$4,822,337.40	\$4,822,337.40	\$0.00
2160 Otros de Proteccion Ambiental	\$11,197,695.21	\$10,826,69...	\$22,024,389.49	\$4,822,337.40	\$17,202,052.09	\$4,822,337.40	\$0.00	\$17,202,052.09	\$4,822,337.40	\$4,822,337.40	\$0.00
2200 VIVIENDA Y SERVICIOS A LA COMUNIDAD	\$10,919,382.79	\$2,541,087.43	\$13,460,470.22	\$1,587,387.41	\$11,873,082.81	\$1,587,387.41	\$0.00	\$11,873,082.81	\$1,587,387.41	\$1,587,387.41	\$0.00
2270 Desarrollo Regional	\$10,919,382.79	\$2,541,087.43	\$13,460,470.22	\$1,587,387.41	\$11,873,082.81	\$1,587,387.41	\$0.00	\$11,873,082.81	\$1,587,387.41	\$1,587,387.41	\$0.00
2300 SALUD	\$3,926,820.44	\$255,030.37	\$4,181,850.81	\$675,227.16	\$3,506,623.65	\$675,227.16	\$0.00	\$3,506,623.65	\$675,227.16	\$675,227.16	\$0.00
2310 Prestación de Servicios de Salud a la Comunidad	\$3,926,820.44	\$255,030.37	\$4,181,850.81	\$675,227.16	\$3,506,623.65	\$675,227.16	\$0.00	\$3,506,623.65	\$675,227.16	\$675,227.16	\$0.00
2400 RECREACIÓN, CULTURA Y OTRAS MANIFESTACIONES	\$1,126,942.96	\$1,425,408.37	\$2,552,351.33	\$2,080,129.44	\$472,221.89	\$2,080,129.44	\$0.00	\$472,221.89	\$2,080,129.44	\$2,080,129.44	\$0.00
2410 Deporte y Recreación	\$1,126,942.96	\$1,425,408.37	\$2,552,351.33	\$2,080,129.44	\$472,221.89	\$2,080,129.44	\$0.00	\$472,221.89	\$2,080,129.44	\$2,080,129.44	\$0.00
2500 EDUCACIÓN	\$3,434,699.35	\$539,659.81	\$3,974,359.16	\$1,514,200.51	\$2,460,158.65	\$1,514,200.51	\$0.00	\$2,460,158.65	\$1,514,200.51	\$1,514,200.51	\$0.00
2560 Otros Servicios Educativos y Actividades Inherentes	\$3,434,699.35	\$539,659.81	\$3,974,359.16	\$1,514,200.51	\$2,460,158.65	\$1,514,200.51	\$0.00	\$2,460,158.65	\$1,514,200.51	\$1,514,200.51	\$0.00
2700 OTROS ASUNTOS SOCIALES	\$91,829,419.69	\$12,466,54...	\$104,295,962.63	\$25,102,475.98	\$79,193,486.65	\$25,102,475.98	\$0.00	\$79,193,486.65	\$25,102,475.98	\$25,102,475.98	\$0.00
2710 Otros Asuntos Sociales	\$91,829,419.69	\$12,466,54...	\$104,295,962.63	\$25,102,475.98	\$79,193,486.65	\$25,102,475.98	\$0.00	\$79,193,486.65	\$25,102,475.98	\$25,102,475.98	\$0.00
3000 DESARROLLO ECONÓMICO	\$4,553,766.80	-\$17,017.74	\$4,536,749.06	\$1,996,257.65	\$2,540,491.41	\$1,996,257.65	\$0.00	\$2,540,491.41	\$1,996,257.65	\$1,996,257.65	\$0.00
3100 ASUNTOS ECONÓMICOS, COMERCIALES Y LABORALES	\$1,685,855.68	\$14,469.52	\$1,700,325.20	\$791,353.30	\$908,971.90	\$791,353.30	\$0.00	\$908,971.90	\$791,353.30	\$791,353.30	\$0.00
3110 Asuntos Económicos y Comerciales en General	\$1,685,855.68	\$14,469.52	\$1,700,325.20	\$791,353.30	\$908,971.90	\$791,353.30	\$0.00	\$908,971.90	\$791,353.30	\$791,353.30	\$0.00
3200 AGROPECUARIA, SILVICULTURA, PESCA Y CAZA	\$1,504,262.73	\$132,788.53	\$1,637,051.26	\$609,124.97	\$1,027,926.29	\$609,124.97	\$0.00	\$1,027,926.29	\$609,124.97	\$609,124.97	\$0.00
3230 Acuicultura, Pesca y Caza	\$1,504,262.73	\$132,788.53	\$1,637,051.26	\$609,124.97	\$1,027,926.29	\$609,124.97	\$0.00	\$1,027,926.29	\$609,124.97	\$609,124.97	\$0.00
3700 TURISMO	\$1,363,648.39	-\$164,275.79	\$1,199,372.60	\$595,779.38	\$603,593.22	\$595,779.38	\$0.00	\$603,593.22	\$595,779.38	\$595,779.38	\$0.00
3710 Turismo	\$1,363,648.39	-\$164,275.79	\$1,199,372.60	\$595,779.38	\$603,593.22	\$595,779.38	\$0.00	\$603,593.22	\$595,779.38	\$595,779.38	\$0.00
Sin Ramo/Dependencia	\$202,436,760.08	\$39,739,27...	\$242,176,038.03	\$73,464,137.09	\$168,711,900.94	\$73,463,653.64	\$483.45	\$168,712,384.39	\$73,463,653.64	\$73,463,653.64	\$0.00
<b>Total Final</b>	<b>\$202,436,760.08</b>	<b>\$39,739,...</b>	<b>\$242,176,038.03</b>	<b>\$73,464,137.09</b>	<b>\$168,711,900.94</b>	<b>\$73,463,653.64</b>	<b>\$483.45</b>	<b>\$168,712,38...</b>	<b>\$73,463,653.64</b>	<b>\$73,463,653.64</b>	<b>\$0.00</b>