

| Fuente de Ingresos | | Ley de Ingresos Estimada | Ampliaciones / (Reducciones) | Ley de Ingresos Modificada | Ingresos Devengados | Ingresos Recaudados | Devengado Por Recaudar | Avance de Recaudación (Recaudación / Estimación) |
|--------------------|--|--------------------------|------------------------------|----------------------------|---------------------|---------------------|------------------------|--|
| 11 | Impuestos sobre los ingresos | \$494,546.71 | \$0.00 | \$494,546.71 | \$13,250.00 | \$13,250.00 | \$0.00 | 2.67 % |
| | IMP. SOBRE JUEGOS PERMITIDOS, ESPECTÁCULOS F | \$353,299.39 | \$0.00 | \$353,299.39 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| | Ferias y exposiciones | \$353,299.39 | \$0.00 | \$353,299.39 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| | IMPUESTO A COMERCIOS | \$141,247.32 | \$0.00 | \$141,247.32 | \$13,250.00 | \$13,250.00 | \$0.00 | 9.38 % |
| | Impuestos a Comercios Ambulantes | \$141,247.32 | \$0.00 | \$141,247.32 | \$13,250.00 | \$13,250.00 | \$0.00 | 9.38 % |
| 12 | Impuestos sobre el patrimonio | \$5,622,897.73 | \$0.00 | \$5,622,897.73 | \$5,980,982.66 | \$5,980,982.66 | \$0.00 | 106.36 % |
| | IMPUESTO PREDIAL | \$4,494,041.76 | \$0.00 | \$4,494,041.76 | \$5,325,840.03 | \$5,325,840.03 | \$0.00 | 118.50 % |
| | Predio Ejidal | \$83,000.00 | \$0.00 | \$83,000.00 | \$2,361,015.89 | \$2,361,015.89 | \$0.00 | 2,844.59 % |
| | Predio Rústico | \$850,000.00 | \$0.00 | \$850,000.00 | \$1,598,905.76 | \$1,598,905.76 | \$0.00 | 188.10 % |
| | Predio Urbano | \$3,561,041.76 | \$0.00 | \$3,561,041.76 | \$5,232,823.14 | \$5,232,823.14 | \$0.00 | 146.94 % |
| | Descuentos de Impuesto Predial | \$0.00 | \$0.00 | \$0.00 | -\$3,866,904.76 | -\$3,866,904.76 | \$0.00 | 0.00 % |
| | Descuentos de Imp. Predial Ejidal | \$0.00 | \$0.00 | \$0.00 | -\$2,279,062.17 | -\$2,279,062.17 | \$0.00 | 0.00 % |
| | Descuento del 50% Ejidal | \$0.00 | \$0.00 | \$0.00 | -\$643,178.17 | -\$643,178.17 | \$0.00 | 0.00 % |
| | Descuento del 30% Ejidal | \$0.00 | \$0.00 | \$0.00 | -\$1,627,819.35 | -\$1,627,819.35 | \$0.00 | 0.00 % |
| | Descuento del 20% Ejidal | \$0.00 | \$0.00 | \$0.00 | -\$6,494.87 | -\$6,494.87 | \$0.00 | 0.00 % |
| | Descuento del 10% Ejidal | \$0.00 | \$0.00 | \$0.00 | -\$1,569.78 | -\$1,569.78 | \$0.00 | 0.00 % |
| | Descuentos de Imp. Pred Rústico | \$0.00 | \$0.00 | \$0.00 | -\$872,604.92 | -\$872,604.92 | \$0.00 | 0.00 % |
| | Descuento del 30% Rústico | \$0.00 | \$0.00 | \$0.00 | -\$607,392.27 | -\$607,392.27 | \$0.00 | 0.00 % |
| | Descuento del 20% Rústico | \$0.00 | \$0.00 | \$0.00 | -\$58,453.85 | -\$58,453.85 | \$0.00 | 0.00 % |
| | Descuento del 10% Rústico | \$0.00 | \$0.00 | \$0.00 | -\$3,401.19 | -\$3,401.19 | \$0.00 | 0.00 % |
| | Descuento del 50% Rústico | \$0.00 | \$0.00 | \$0.00 | -\$203,357.61 | -\$203,357.61 | \$0.00 | 0.00 % |
| | Descuentos de Imp. Pred. Urbano | \$0.00 | \$0.00 | \$0.00 | -\$715,237.67 | -\$715,237.67 | \$0.00 | 0.00 % |
| | Descuento del 30% Urbano | \$0.00 | \$0.00 | \$0.00 | -\$194,366.48 | -\$194,366.48 | \$0.00 | 0.00 % |
| | Descuento del 20% Urbano | \$0.00 | \$0.00 | \$0.00 | -\$259,794.84 | -\$259,794.84 | \$0.00 | 0.00 % |
| | Descuento del 10% Urbano | \$0.00 | \$0.00 | \$0.00 | -\$21,192.68 | -\$21,192.68 | \$0.00 | 0.00 % |
| | Descuento del 50% Urbano | \$0.00 | \$0.00 | \$0.00 | -\$239,883.67 | -\$239,883.67 | \$0.00 | 0.00 % |
| | IMPUESTO SOBRE TRASLACION DE DOMINIO Y OTRAS | \$1,128,855.97 | \$0.00 | \$1,128,855.97 | \$655,142.63 | \$655,142.63 | \$0.00 | 58.03 % |
| | Impuestos sobre Traslado de Dominio | \$1,128,855.97 | \$0.00 | \$1,128,855.97 | \$655,142.63 | \$655,142.63 | \$0.00 | 58.03 % |
| 17 | Accesorios de Impuestos | \$279,095.27 | \$0.00 | \$279,095.27 | \$280,936.14 | \$280,936.14 | \$0.00 | 100.65 % |
| | RECARGOS | \$279,095.27 | \$0.00 | \$279,095.27 | \$280,936.14 | \$280,936.14 | \$0.00 | 100.65 % |
| | Recargos Ejercicio Fiscal Actual | \$4,634.62 | \$0.00 | \$4,634.62 | \$2,142.21 | \$2,142.21 | \$0.00 | 46.22 % |
| | Recargos Ejer Fis Act Urbanos | \$3,739.92 | \$0.00 | \$3,739.92 | \$1,947.32 | \$1,947.32 | \$0.00 | 52.06 % |
| | Recargos Ejer Fis Act Rústicos | \$807.55 | \$0.00 | \$807.55 | \$165.10 | \$165.10 | \$0.00 | 20.44 % |



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|--|--------------------------|------------------------------|----------------------------|---------------------|---------------------|------------------------|--|
| Recargos Ejer Fis Act Ejidales | \$87.15 | \$0.00 | \$87.15 | \$29.79 | \$29.79 | \$0.00 | 34.18 % |
| Recargos Ejercicio Fiscales Anteriores | \$274,460.65 | \$0.00 | \$274,460.65 | \$278,793.93 | \$278,793.93 | \$0.00 | 101.57 % |
| Recargos Ejer Fis Ant Urbanos | \$209,238.65 | \$0.00 | \$209,238.65 | \$137,959.97 | \$137,959.97 | \$0.00 | 65.93 % |
| Recargos Ejer Fis Ant Rusticos | \$55,414.93 | \$0.00 | \$55,414.93 | \$36,331.47 | \$36,331.47 | \$0.00 | 65.56 % |
| Recargos Ejer Fis Ant Ejidales | \$9,807.07 | \$0.00 | \$9,807.07 | \$104,502.49 | \$104,502.49 | \$0.00 | 1,065.58 % |
| 19 Impuestos no Comprendidos en la Ley de Ingresos Vigen | \$0.00 | \$0.00 | \$0.00 | \$1,458,967.16 | \$1,458,967.16 | \$0.00 | 0.00 % |
| REZAGOS AL IMPUESTO PREDIAL | \$0.00 | \$0.00 | \$0.00 | \$1,458,967.16 | \$1,458,967.16 | \$0.00 | 0.00 % |
| Rezagos Predios Ejidales | \$0.00 | \$0.00 | \$0.00 | \$47,897.53 | \$47,897.53 | \$0.00 | 0.00 % |
| Rezagos Predios Rústicos | \$0.00 | \$0.00 | \$0.00 | \$174,160.06 | \$174,160.06 | \$0.00 | 0.00 % |
| Rezagos Predios Urbanos | \$0.00 | \$0.00 | \$0.00 | \$1,236,909.57 | \$1,236,909.57 | \$0.00 | 0.00 % |
| 41 Derechos por el uso, goce, aprovechamiento o explotación | \$6,021,088.63 | \$0.00 | \$6,021,088.63 | \$3,260,527.61 | \$3,260,527.61 | \$0.00 | 54.15 % |
| DERECHOS POR REGISTRO, LICENCIAS Y PERMISOS | \$4,505,424.50 | \$0.00 | \$4,505,424.50 | \$2,436,128.79 | \$2,436,128.79 | \$0.00 | 54.07 % |
| Por Registro Familiar | \$2,833,635.91 | \$0.00 | \$2,833,635.91 | \$1,004,711.00 | \$1,004,711.00 | \$0.00 | 35.45 % |
| Actas | \$1,617,934.92 | \$0.00 | \$1,617,934.92 | \$795,688.00 | \$795,688.00 | \$0.00 | 49.17 % |
| Actas de Nacimiento | \$1,246,438.59 | \$0.00 | \$1,246,438.59 | \$721,515.00 | \$721,515.00 | \$0.00 | 57.88 % |
| Actas de Defunción | \$117,763.93 | \$0.00 | \$117,763.93 | \$22,857.00 | \$22,857.00 | \$0.00 | 19.40 % |
| Actas de Matrimonio | \$169,021.95 | \$0.00 | \$169,021.95 | \$46,107.50 | \$46,107.50 | \$0.00 | 27.27 % |
| Actas de Divorcio | \$84,710.45 | \$0.00 | \$84,710.45 | \$5,208.50 | \$5,208.50 | \$0.00 | 6.14 % |
| Copia fiel del libro | \$183,225.89 | \$0.00 | \$183,225.89 | \$75,310.50 | \$75,310.50 | \$0.00 | 41.10 % |
| Registro de matrimonio | \$131,782.05 | \$0.00 | \$131,782.05 | \$25,398.50 | \$25,398.50 | \$0.00 | 19.27 % |
| Registro de nacimiento | \$80,549.15 | \$0.00 | \$80,549.15 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| Registro de defuncion | \$103,955.53 | \$0.00 | \$103,955.53 | \$11,784.00 | \$11,784.00 | \$0.00 | 11.33 % |
| Registro de divorcio | \$150,923.47 | \$0.00 | \$150,923.47 | \$31,644.00 | \$31,644.00 | \$0.00 | 20.96 % |
| Reconocimiento | \$92,814.15 | \$0.00 | \$92,814.15 | \$10,211.00 | \$10,211.00 | \$0.00 | 11.00 % |
| Anotacion marginal | \$99,741.15 | \$0.00 | \$99,741.15 | \$16,511.00 | \$16,511.00 | \$0.00 | 16.55 % |
| Constancia de no registro | \$86,797.25 | \$0.00 | \$86,797.25 | \$5,998.00 | \$5,998.00 | \$0.00 | 6.91 % |
| Constancia de matrimonio | \$122,263.29 | \$0.00 | \$122,263.29 | \$27,374.00 | \$27,374.00 | \$0.00 | 22.38 % |
| Busqueda | \$81,759.23 | \$0.00 | \$81,759.23 | \$3,602.00 | \$3,602.00 | \$0.00 | 4.40 % |
| Extranjeria | \$81,889.83 | \$0.00 | \$81,889.83 | \$1,190.00 | \$1,190.00 | \$0.00 | 1.45 % |
| Por Certificaciones, legalizaciones y expedición de copias | \$962,084.11 | \$0.00 | \$962,084.11 | \$336,282.43 | \$336,282.43 | \$0.00 | 34.95 % |
| Constancia de valor fiscal | \$465,004.95 | \$0.00 | \$465,004.95 | \$257,774.73 | \$257,774.73 | \$0.00 | 55.43 % |
| Constancia de no adeudo | \$98,451.00 | \$0.00 | \$98,451.00 | \$16,126.60 | \$16,126.60 | \$0.00 | 16.38 % |
| Constancia de no areas verdes | \$75,051.00 | \$0.00 | \$75,051.00 | \$926.80 | \$926.80 | \$0.00 | 1.23 % |



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|---|--------------------------|------------------------------|----------------------------|---------------------|---------------------|------------------------|--|
| Constancia de residencia | \$156,739.92 | \$0.00 | \$156,739.92 | \$48,153.60 | \$48,153.60 | \$0.00 | 30.72 % |
| Constancia de ingresos | \$89,631.24 | \$0.00 | \$89,631.24 | \$4,743.00 | \$4,743.00 | \$0.00 | 5.29 % |
| Constancia de no infraccion | \$77,206.00 | \$0.00 | \$77,206.00 | \$8,557.70 | \$8,557.70 | \$0.00 | 11.08 % |
| Plac de Func -Por Expediciones y Renovación de Placas | \$320,411.96 | \$0.00 | \$320,411.96 | \$573,412.50 | \$573,412.50 | \$0.00 | 178.96 % |
| Bebidas Alcoholicas- Por Expedición, Revalidación y Can | \$204,583.24 | \$0.00 | \$204,583.24 | \$399,260.86 | \$399,260.86 | \$0.00 | 195.15 % |
| Anuncios Pub- Por Expedición y Revalidación de Licencia: | \$96,343.51 | \$0.00 | \$96,343.51 | \$120,762.00 | \$120,762.00 | \$0.00 | 125.34 % |
| Est y Pens- Por Licencias o Permisos para la prestación d | \$88,365.77 | \$0.00 | \$88,365.77 | \$1,700.00 | \$1,700.00 | \$0.00 | 1.92 % |
| DERECHOS EN MATERIA DE DESARROLLO URBANO Y PUEBLO CAMPESINO | \$1,450,445.67 | \$0.00 | \$1,450,445.67 | \$822,523.66 | \$822,523.66 | \$0.00 | 56.70 % |
| Por alineamiento, Deslinde y nomenclatura | \$10,810.22 | \$0.00 | \$10,810.22 | \$24,502.00 | \$24,502.00 | \$0.00 | 226.65 % |
| Por Realización y Expedición de Alalios Catastrales | \$545,675.65 | \$0.00 | \$545,675.65 | \$604,986.10 | \$604,986.10 | \$0.00 | 110.86 % |
| Por Expedición de Constancias y Otorgamiento de Licenci | \$0.00 | \$0.00 | \$0.00 | \$414.00 | \$414.00 | \$0.00 | 0.00 % |
| Por Licencias para construcción, Reconstrucción, Ampliact | \$346,663.66 | \$0.00 | \$346,663.66 | \$27,447.00 | \$27,447.00 | \$0.00 | 7.91 % |
| Otros Derechos por Servicios relacionados con el Desarro | \$5,720.20 | \$0.00 | \$5,720.20 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| Por la Participación en Concursos, Licitaciones y Ejecucio | \$477,381.49 | \$0.00 | \$477,381.49 | \$165,174.56 | \$165,174.56 | \$0.00 | 34.60 % |
| Concurso o licitación | \$24,539.59 | \$0.00 | \$24,539.59 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| Concursos o licitaciones | \$24,539.59 | \$0.00 | \$24,539.59 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| Por Supervisión de Obra Pública | \$452,841.90 | \$0.00 | \$452,841.90 | \$165,174.56 | \$165,174.56 | \$0.00 | 36.47 % |
| 1% Superv Mpal Obra 2021 | \$200,000.00 | \$0.00 | \$200,000.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| 1% Superv Mpal Obra 2020 | \$52,841.90 | \$0.00 | \$52,841.90 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| 1% Superv. Mpal. Obra 2022 | \$200,000.00 | \$0.00 | \$200,000.00 | \$165,174.56 | \$165,174.56 | \$0.00 | 82.58 % |
| Por Expedición de Dictamén de Impacto Ambiental y otros | \$64,194.45 | \$0.00 | \$64,194.45 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| DERECHOS POR SERVICIOS PRESTADOS EN MATERIA/ | \$65,218.46 | \$0.00 | \$65,218.46 | \$1,875.16 | \$1,875.16 | \$0.00 | 2.87 % |
| Guías de transito | \$65,218.46 | \$0.00 | \$65,218.46 | \$1,875.16 | \$1,875.16 | \$0.00 | 2.87 % |
| 43 Derechos por prestación de servicios | \$20,000,843.37 | \$0.00 | \$20,000,843.37 | \$1,177,115.16 | \$1,177,115.16 | \$0.00 | 5.88 % |
| DERECHOS POR SERVICIOS DE ALUMBRADO PÚBLICO | \$2,002,380.02 | \$0.00 | \$2,002,380.02 | \$884,784.83 | \$884,784.83 | \$0.00 | 44.18 % |
| Servicio de Alumbrado Público | \$0.00 | \$0.00 | \$0.00 | \$180.00 | \$180.00 | \$0.00 | 0.00 % |
| Convenio para el Cobro del (DAP) derecho de alumbrado p | \$2,002,380.02 | \$0.00 | \$2,002,380.02 | \$884,604.83 | \$884,604.83 | \$0.00 | 44.17 % |
| SERVICIO DE AGUA POTABLE | \$17,563,470.56 | \$0.00 | \$17,563,470.56 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| SERVICIO POR USO DE RASTRO, GUARDANZA Y MAT | \$53,318.55 | \$0.00 | \$53,318.55 | \$9,633.43 | \$9,633.43 | \$0.00 | 18.06 % |
| SERVICIO Y USO DE PANTEONES | \$274,918.58 | \$0.00 | \$274,918.58 | \$282,696.90 | \$282,696.90 | \$0.00 | 102.82 % |
| Venta de Lotes en Panteon | \$63,231.27 | \$0.00 | \$63,231.27 | \$99,347.00 | \$99,347.00 | \$0.00 | 157.11 % |
| Inhumación de cadáveres | \$116,840.41 | \$0.00 | \$116,840.41 | \$99,592.00 | \$99,592.00 | \$0.00 | 85.23 % |
| Exhumación de cadáveres | \$13,745.92 | \$0.00 | \$13,745.92 | \$2,558.00 | \$2,558.00 | \$0.00 | 18.60 % |



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|---|--------------------------|------------------------------|----------------------------|---------------------|---------------------|------------------------|--|
| Refrendos | \$57,732.90 | \$0.00 | \$57,732.90 | \$65,162.50 | \$65,162.50 | \$0.00 | 112.86 % |
| Licencias de construcción en panteón | \$23,368.08 | \$0.00 | \$23,368.08 | \$16,037.40 | \$16,037.40 | \$0.00 | 68.62 % |
| SERVICIO DE LIMPIA | \$106,755.66 | \$0.00 | \$106,755.66 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| 44 Otros Derechos | \$0.00 | \$0.00 | \$0.00 | \$1,436,487.00 | \$1,436,487.00 | \$0.00 | 0.00 % |
| CONTRIBUCIONES DE LA JUNTA MUNICIPAL PARA EL C | \$0.00 | \$0.00 | \$0.00 | \$1,436,487.00 | \$1,436,487.00 | \$0.00 | 0.00 % |
| Psicología | \$0.00 | \$0.00 | \$0.00 | \$1,180.00 | \$1,180.00 | \$0.00 | 0.00 % |
| PAMAR | \$0.00 | \$0.00 | \$0.00 | \$5,480.00 | \$5,480.00 | \$0.00 | 0.00 % |
| Desayunos Frios | \$0.00 | \$0.00 | \$0.00 | \$58,411.00 | \$58,411.00 | \$0.00 | 0.00 % |
| CAIC | \$0.00 | \$0.00 | \$0.00 | \$118,755.00 | \$118,755.00 | \$0.00 | 0.00 % |
| EAEYD | \$0.00 | \$0.00 | \$0.00 | \$1,111,759.00 | \$1,111,759.00 | \$0.00 | 0.00 % |
| UBR | \$0.00 | \$0.00 | \$0.00 | \$90,300.00 | \$90,300.00 | \$0.00 | 0.00 % |
| Transporte | \$0.00 | \$0.00 | \$0.00 | \$18,150.00 | \$18,150.00 | \$0.00 | 0.00 % |
| Casa del Adulto Mayor | \$0.00 | \$0.00 | \$0.00 | \$32,452.00 | \$32,452.00 | \$0.00 | 0.00 % |
| 45 Accesorios de Derechos | \$45,544.82 | \$0.00 | \$45,544.82 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| Accesorios de Derechos | \$45,544.82 | \$0.00 | \$45,544.82 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| Accesorios de Derechos | \$45,544.82 | \$0.00 | \$45,544.82 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| 49 Derechos no Comprendidos en la Ley de Ingresos Vigent | \$0.00 | \$0.00 | \$0.00 | \$906.70 | \$906.70 | \$0.00 | 0.00 % |
| REZAGOS EN PLACAS Y LICENCIAS | \$0.00 | \$0.00 | \$0.00 | \$906.70 | \$906.70 | \$0.00 | 0.00 % |
| Rezagos en Placas de Funcionamiento | \$0.00 | \$0.00 | \$0.00 | \$906.70 | \$906.70 | \$0.00 | 0.00 % |
| 51 Productos | \$1,254,385.58 | \$0.00 | \$1,254,385.58 | \$657,097.13 | \$657,097.13 | \$0.00 | 52.38 % |
| RENDIMIENTOS BANCARIOS | \$0.00 | \$0.00 | \$0.00 | \$657,097.13 | \$657,097.13 | \$0.00 | 0.00 % |
| REPO | \$0.00 | \$0.00 | \$0.00 | \$60,490.27 | \$60,490.27 | \$0.00 | 0.00 % |
| REPO Cta. SNT 2440-23 | \$0.00 | \$0.00 | \$0.00 | \$60,490.27 | \$60,490.27 | \$0.00 | 0.00 % |
| FORTAMUN | \$0.00 | \$0.00 | \$0.00 | \$20,117.84 | \$20,117.84 | \$0.00 | 0.00 % |
| REND. FORTAMUN CTA. Sn 4128 | \$0.00 | \$0.00 | \$0.00 | \$20,117.84 | \$20,117.84 | \$0.00 | 0.00 % |
| FAISM | \$0.00 | \$0.00 | \$0.00 | \$525,430.31 | \$525,430.31 | \$0.00 | 0.00 % |
| FAISM CTA. Sn 1198 -22 | \$0.00 | \$0.00 | \$0.00 | \$148,723.86 | \$148,723.86 | \$0.00 | 0.00 % |
| REND. FAISM CTA. Sn 4205 -23 | \$0.00 | \$0.00 | \$0.00 | \$376,706.45 | \$376,706.45 | \$0.00 | 0.00 % |
| ISR | \$0.00 | \$0.00 | \$0.00 | \$18,606.57 | \$18,606.57 | \$0.00 | 0.00 % |
| Rendim ISR 23 Cta 4128 | \$0.00 | \$0.00 | \$0.00 | \$18,606.57 | \$18,606.57 | \$0.00 | 0.00 % |
| FGP | \$0.00 | \$0.00 | \$0.00 | \$29,449.56 | \$29,449.56 | \$0.00 | 0.00 % |
| Rend FGP 23 cta 244054 | \$0.00 | \$0.00 | \$0.00 | \$29,449.56 | \$29,449.56 | \$0.00 | 0.00 % |
| FFM | \$0.00 | \$0.00 | \$0.00 | \$3,002.58 | \$3,002.58 | \$0.00 | 0.00 % |



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|--|--------------------------|------------------------------|----------------------------|---------------------|---------------------|------------------------|--|
| REN FFM 23 Cta 4068 | \$0.00 | \$0.00 | \$0.00 | \$3,002.58 | \$3,002.58 | \$0.00 | 0.00 % |
| & ARRENDAMIENTO DE BIENES MUEBLES O INMUEBLI | \$571,740.06 | \$0.00 | \$571,740.06 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| & Uso de plazas y pisos en calles, pasajes y lugares públic | \$427,780.47 | \$0.00 | \$427,780.47 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| & Locales situados en el interior y exterior de mercados | \$55,597.02 | \$0.00 | \$55,597.02 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| & Arrendamiento de terrenos, montes, pastos y demás bie | \$88,362.57 | \$0.00 | \$88,362.57 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| & Expedición en copia simple o certificada, o reproducción | \$98,028.30 | \$0.00 | \$98,028.30 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| & Asistencia Social | \$423,875.63 | \$0.00 | \$423,875.63 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| & Venta de bienes muebles e inmuebles propiedad del Muni | \$38,569.93 | \$0.00 | \$38,569.93 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| Accesorios de Productos | \$122,171.66 | \$0.00 | \$122,171.66 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| 61 Aprovechamientos | \$0.00 | \$0.00 | \$0.00 | \$467,739.98 | \$467,739.98 | \$0.00 | 0.00 % |
| 61-02 MULTAS | \$0.00 | \$0.00 | \$0.00 | \$56,323.10 | \$56,323.10 | \$0.00 | 0.00 % |
| MULTAS DE TRANSITO | \$0.00 | \$0.00 | \$0.00 | \$17,858.50 | \$17,858.50 | \$0.00 | 0.00 % |
| MULTAS ADMINISTRATIVAS | \$0.00 | \$0.00 | \$0.00 | \$26,850.00 | \$26,850.00 | \$0.00 | 0.00 % |
| JUZGADO | \$0.00 | \$0.00 | \$0.00 | \$11,614.60 | \$11,614.60 | \$0.00 | 0.00 % |
| 61-09 OTROS APROVECHAMIENTOS | \$0.00 | \$0.00 | \$0.00 | \$411,416.88 | \$411,416.88 | \$0.00 | 0.00 % |
| DONATIVOS A FAVOR DE MUNICIPIO | \$0.00 | \$0.00 | \$0.00 | \$221,604.88 | \$221,604.88 | \$0.00 | 0.00 % |
| APROVECHAMIENTOS PATRIMONIALES | \$0.00 | \$0.00 | \$0.00 | \$189,812.00 | \$189,812.00 | \$0.00 | 0.00 % |
| Uso de Plazas y Pisos en Calles, Pasajes y Lugares Públi | \$0.00 | \$0.00 | \$0.00 | \$168,537.00 | \$168,537.00 | \$0.00 | 0.00 % |
| Locales Situados en el Interior y Exterior de los Mercados | \$0.00 | \$0.00 | \$0.00 | \$7,730.00 | \$7,730.00 | \$0.00 | 0.00 % |
| Servicios de Ambulancia | \$0.00 | \$0.00 | \$0.00 | \$13,545.00 | \$13,545.00 | \$0.00 | 0.00 % |
| 69 Aprovechamientos no Comprendidos en la Ley de Ingresos | \$3,022,643.29 | \$0.00 | \$3,022,643.29 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| & RECARGOS | \$289,313.92 | \$0.00 | \$289,313.92 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| & MULTAS IMPUESTAS A LOS INFRACTORES DE LOS I | \$257,846.61 | \$0.00 | \$257,846.61 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| & MULTAS FEDERALES NO FISCALES | \$8,413.89 | \$0.00 | \$8,413.89 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| & REZAGOS | \$2,467,068.87 | \$0.00 | \$2,467,068.87 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| 79 Otros Ingresos | \$0.00 | \$0.00 | \$0.00 | \$19,340.07 | \$19,340.07 | \$0.00 | 0.00 % |
| 79-02 OTROS INGRESOS Y BENEFICIOS VARIOS | \$0.00 | \$0.00 | \$0.00 | \$19,340.07 | \$19,340.07 | \$0.00 | 0.00 % |
| OTROS INGRESOS | \$0.00 | \$0.00 | \$0.00 | \$19,340.07 | \$19,340.07 | \$0.00 | 0.00 % |
| 81 Participaciones | \$71,159,938.00 | \$0.00 | \$71,159,938.00 | \$48,020,924.13 | \$48,020,924.13 | \$0.00 | 67.48 % |
| PARTICIPACIONES NO ETIQUETADAS | \$71,159,938.00 | \$0.00 | \$71,159,938.00 | \$48,020,924.13 | \$48,020,924.13 | \$0.00 | 67.48 % |
| FGP | \$45,703,633.00 | \$0.00 | \$45,703,633.00 | \$30,388,213.48 | \$30,388,213.48 | \$0.00 | 66.48 % |
| ISAN | \$386,831.00 | \$0.00 | \$386,831.00 | \$358,046.23 | \$358,046.23 | \$0.00 | 92.55 % |
| IEPS GASOLINA | \$2,078,892.00 | \$0.00 | \$2,078,892.00 | \$845,871.55 | \$845,871.55 | \$0.00 | 40.68 % |



MUNICIPIO DE CUAUTEPEC DE HINOJOSA HIDALGO

Estado Analítico de Ingresos Presupuestales Al 30/jun./2023

Fecha y hora de Impresión 10/jul./2023
05:36 p. m.

| Fuente de Ingresos | Ley de Ingresos Estimada | Ampliaciones / (Reducciones) | Ley de Ingresos Modificada | Ingresos Devengados | Ingresos Recaudados | Devengado Por Recaudar | Avance de Recaudación (Recaudación / Estimación) |
|---|--------------------------|------------------------------|----------------------------|-------------------------|-------------------------|------------------------|--|
| IEPS TABACO | \$733,037.00 | \$0.00 | \$733,037.00 | \$567,469.62 | \$567,469.62 | \$0.00 | 77.41 % |
| COMPENSACION ISAN 2023 | \$79,508.00 | \$0.00 | \$79,508.00 | \$45,691.32 | \$45,691.32 | \$0.00 | 57.46 % |
| FOMENTO MUNICIPAL | \$19,345,320.00 | \$0.00 | \$19,345,320.00 | \$10,887,460.98 | \$10,887,460.98 | \$0.00 | 56.27 % |
| FISCALIZACION | \$1,297,992.00 | \$0.00 | \$1,297,992.00 | \$765,702.82 | \$765,702.82 | \$0.00 | 58.99 % |
| IMPUESTO SOBRE LA RENTA | \$0.00 | \$0.00 | \$0.00 | \$3,410,817.71 | \$3,410,817.71 | \$0.00 | 0.00 % |
| FEIEF 2023 | \$0.00 | \$0.00 | \$0.00 | \$25.05 | \$25.05 | \$0.00 | 0.00 % |
| ISR ENAJENACION DE BIENES | \$0.00 | \$0.00 | \$0.00 | \$67,403.37 | \$67,403.37 | \$0.00 | 0.00 % |
| FOCO 23 | \$1,534,725.00 | \$0.00 | \$1,534,725.00 | \$684,222.00 | \$684,222.00 | \$0.00 | 44.58 % |
| 82 Aportaciones | \$96,818,895.00 | \$0.00 | \$96,818,895.00 | \$63,311,515.26 | \$63,311,515.26 | \$0.00 | 65.39 % |
| APORTACIONES ETIQUETADAS | \$96,818,895.00 | \$0.00 | \$96,818,895.00 | \$63,311,515.26 | \$63,311,515.26 | \$0.00 | 65.39 % |
| FAISM (FISM) | \$52,051,317.00 | \$0.00 | \$52,051,317.00 | \$36,192,160.20 | \$36,192,160.20 | \$0.00 | 69.53 % |
| FAFM (FORTAMUN) | \$44,767,578.00 | \$0.00 | \$44,767,578.00 | \$27,119,355.06 | \$27,119,355.06 | \$0.00 | 60.57 % |
| 83 Convenios | \$0.00 | \$0.00 | \$0.00 | \$587,745.00 | \$587,745.00 | \$0.00 | 0.00 % |
| CONVENIOS ETIQUETADOS | \$0.00 | \$0.00 | \$0.00 | \$587,745.00 | \$587,745.00 | \$0.00 | 0.00 % |
| CONVENIO - REPO 2022 DE SECRETARIA DE FINANZA | \$0.00 | \$0.00 | \$0.00 | \$587,745.00 | \$587,745.00 | \$0.00 | 0.00 % |
| CONVENIO CONAFOR REPO 2023 | \$0.00 | \$0.00 | \$0.00 | \$587,745.00 | \$587,745.00 | \$0.00 | 0.00 % |
| Total | \$204,719,878.40 | \$0.00 | \$204,719,878.40 | \$126,673,534.00 | \$126,673,534.00 | \$0.00 | 61.87 % |

TESORERÍA

**SINDICO
PROCURADOR
HACENDARIO**

**PRESIDENCIA
MUNICIPAL**